

Amy G. Rabinowitz

August 4, 2003

Mary L. Cottrell, Secretary Department of Telecommunications and Energy One South Station, 2nd Floor Boston, MA 02110

Re: Massachusetts Electric Company and Nantucket Electric Company, Docket No. D.T.E. 00-67

Dear Secretary Cottrell,

On behalf of Massachusetts Electric Company and Nantucket Electric Company (together "Mass. Electric" or "Company"), I am filing a proposed Standard Offer Service Fuel Adjustment ("SOSFA") of 1.424¢ per kWh to go into effect for usage on and after September 1, 2003. The Company has calculated the proposed SOSFA in accordance with the Department's methodology set forth in its December 4, 2000 letter order in this docket. This calculation is identical to the SOSFA calculation also being presented today by the NSTAR companies and Fitchburg Gas & Electric Company. In support of this request, I am also enclosing the Company's Standard Offer reconciliation which itemizes the actual deferral balance incurred to date as well as an estimate of the quarterly deferral balance through the end of 2004.

The Company has had a SOSFA of 0.902¢ per kWh since May 1, 2003. At the time the Company sought Department approval for that SOSFA, the Company indicated that it would monitor its actual fuel index payments and Standard Offer deferral balance, and notify the Department if it determined that a revision to the SOSFA was warranted. Accordingly, Mass. Electric has been monitoring its actual fuel index payments and its Standard Offer deferral balance, and now proposes to increase the SOSFA in order to recover the costs it is incurring to provide Standard Offer Service. At the end of July, Mass Electric has estimated a Standard Offer deferral of approximately \$46 million, and anticipates that it will continue to make substantial fuel-related payments under its Standard Offer supply contracts throughout the foreseeable future.

In order to mitigate the accrual of additional deferral balances, Mass. Electric requests that the Department approve the Company's proposed SOSFA of 1.424¢ per kWh, for usage on and after September 1, 2003. This revised SOSFA will also better align the Standard Offer rate with prevailing Massachusetts market prices and reduce the potential inequity for future ratepayers that may result from the creation of a large deferral balance.

Attachment 1 provides various data related to Mass. Electric's SOSFA values. Page 1 provides the calculation of the proposed SOSFA of 1.424¢ per kWh. Combined with a base standard offer rate of 4.700¢, the adjusted base standard offer rate will be 6.124¢ per kWh.

Mary L. Cottrell August 4, 2003 Page 2

Pages 2 through 4 provide the supporting calculations as well as market prices for fuel oil and natural gas over the prior twelve months (August 2002 through July 2003).

Attachment 2 provides the current balance of Mass. Electric's Standard Offer deferral through June 30, 2003, including a credit for estimated revenue related to usage consumed in June 2003 but not billed until July 2003, along with an estimate of Mass. Electric's Standard Offer deferral through December 31, 2004. As set forth on Page 1, Mass. Electric's deferral balance is approximately \$40.2 million through June 30, 2003. As this attachment indicates, if Mass. Electric continues to bill its Standard Offer customers the Standard Offer and SOSFA rate currently in effect through the end of calendar year 2003, the estimated Standard Offer deferral will grow to approximately \$83.2 million². Assuming the proposed SOSFA of 1.424¢ goes into effect September 1, 2003, Mass. Electric estimates that it would reduce the amount of deferred Standard Offer costs that must be collected from customers in the future by almost \$22.4 million plus interest by year end 2003. Mass. Electric will continue to monitor its actual fuel

index payments and its Standard Offer deferral balance following implementation of the proposed SOSFA, and will notify the Department if Mass. Electric believes that a revision in the SOSFA amount is needed.

The impact of this rate change on a typical Mass. Electric 500 kWh residential Standard Offer Service customer would be a monthly bill increase of \$2.61, or 4.7 percent. Mass. Electric has included proposed tariff cover sheets in Attachment 3 (Massachusetts Electric Company) and Attachment 4 (Nantucket Electric Company) reflecting the proposed Standard Offer rate change.

Thank you for your attention to this filing.

Very truly yours,

Amy G. Rabinowitz

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Attorney for

Massachusetts Electric Company and

Nantucket Electric Company

cc: Joseph Rogers

D.T.E. 00-67 Service List

¹ In estimating its Standard Offer deferral through December 2004, Mass. Electric used actual fuel oil and natural gas prices through July 2003 and the average of three days of futures prices as published in the Wall Street Journal on July 28, 29, and 30, 2003.

² Continuing the currently effective SOSFA through the end of calendar year 2004 would produce an estimated deferral balance of approximately \$66.5 million at December 2004, as shown on Page 2 of Attachment 2.

Massachusetts Electric Company and Nantucket Electric Company

STANDARD OFFER SERVICE FUEL ADJUSTMENT FILING

August 4, 2003

Submitted to:
Massachusetts Department of
Telecommunications and Energy
Docket D.T.E. No. 00-67
Submitted by:



Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 00-67

Attachment 1

SOSFA Calculation and Supporting Documentation

Massachusetts Electric and Nantucket Electric Approved SOSFA Surcharge (effective September 1, 2003)

(1) Adjustment Value	1.30307
(2) 2003 Stipulated Price (¢/kWh)	4.700
(3) Total Standard Offer Rate (¢/kWh)	6.124
(4) 2003 Stipulated Price (¢/kWh)	4.700
(5) SOSFA Surcharge (¢/kWh)	1.424

Notes:

- (1) July 2003 Fuel Adjustment Value (page 2., Col. F Determination of Fuel Adjustment Value)
- (2) From SOSFA provisions in settlement agreement and supply contracts
- (3) Total Standard Offer Rate = Line (1) * Line (2), truncated to 3 decimal places
- (5) SOSFA Surcharge = Line (3) Line (4)

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Massachusetts Electric and Nantucket Electric

DETERMINATION OF FUEL ADJUSTMENT VALUE AND SOSFA SURCHARGE

(Col. A)	(Col. B)	(Col. C)	(Col. D)	(Col. E)	(Col. F)	(Col. G)	(Col. H)	(Col. I)
SOS	NGrid's	NGrid's	NGrid's	NGrid's	NGrid's	2003	Standard	SOSFA
Delivery	Market Gas	Market Oil	Fuel	Fuel	Adjustment	Stipulated	Offer	Surcharge
Month	Price	Price	Value	Trigger	Value	Price	Rate	
Jan-02	\$3.80	\$3.14	\$6.94	\$7.01	1.00000	4.70	4.700	0.000
Feb-02	\$3.39	\$3.03	\$6.42	\$7.01	1.00000	4.70	4.700	0.000
Mar-02	\$3.16	\$2.98	\$6.14	\$7.01	1.00000	4.70	4.700	0.000
Apr-02	\$2.99	\$2.97	\$5.96	\$7.01	1.00000	4.70	4.700	0.000
May-02	\$2.85	\$2.97	\$5.83	\$7.01	1.00000	4.70	4.700	0.000
Jun-02	\$2.81	\$3.00	\$5.81	\$7.01	1.00000	4.70	4.700	0.000
Jul-02	\$2.81	\$3.04	\$5.86	\$7.01	1.00000	4.70	4.700	0.000
Aug-02	\$2.79	\$3.11	\$5.90	\$7.01	1.00000	4.70	4.700	0.000
Sep-02	\$2.88	\$3.19	\$6.07	\$7.01	1.00000	4.70	4.700	0.000
Oct-02	\$3.02	\$3.30	\$6.33	\$7.01	1.00000	4.70	4.700	0.000
Nov-02	\$3.11	\$3.41	\$6.52	\$7.01	1.00000	4.70	4.700	0.000
Dec-02	\$3.25	\$3.54	\$6.79	\$7.01	1.00000	4.70	4.700	0.000
Jan-03	\$3.44	\$3.74	\$7.18	\$7.01	1.02238	4.70	4.805	0.105
Feb-03	\$3.73	\$4.01	\$7.74	\$7.01	1.09559	4.70	5.149	0.449
Mar-03	\$4.31	\$4.17	\$8.48	\$7.01	1.19197	4.70	5.602	0.902
Apr-03	\$4.45	\$4.20	\$8.64	\$7.01	1.21335	4.70	5.703	1.003
May-03	\$4.62	\$4.21	\$8.83	\$7.01	1.23747	4.70	5.816	1.116
Jun-03	\$4.84	\$4.24	\$9.08	\$7.01	1.27051	4.70	5.971	1.271
Jul-03	\$5.02	\$4.31	\$9.33	\$7.01	1.30307	4.70	6.124	1.424

Notes:

- Col. A month in which SOS was delivered at wholesale
- Col. B Average of the values of Gas Index for the most recent 12 months. (page 3., Col. G Determination of Market Gas Price)
- Col. C Average of the values of Oil Index for the most recent 12 months. (page 4., Col. LL Determination of Market Oil Price)
- Col. D Col. B + Col. C
- Col. E Calendar Year 2003 values from the Standard Offer Supply Contracts. Actual value for Calendar Year 2002 was 6.09.
- Col. F if(Col. D > Col. E, (Col. B + 0.60 + Col. C + 0.04) / (Col. E + 0.64), 1.000
- Col. G Calendar Year 2003 rates from SOSFA provisions in settlement agreement and supply contracts. Actual value for Calendar Year 2002 was 4.20.
- Col. H Col. F * Col. G, rounded to 3 decimal places
- Col. I Col. H Col. G

Massachusetts Electric and Nantucket Electric

DETERMINATION OF MARKET GAS PRICE

(Col. A)	(Col. B)	(Col. C)	(Col. D)	(Col. E)	(Col. F)	(Col. G)	(Col. H)	(Col. I)
	Last					NGrid's	EUA's	SOS
Contract	Month	Settleme	ent Prices (\$/1	mmBtu)	Gas	Market	Market	Delivery
Month	of Trading	3rd Last	2nd Last	Last	Index	Gas Price	Gas Price	Month
Jan-02	Dec-01	\$2.895	\$2.911	\$2.555	\$2.787	\$3.800	\$2.740	Jan-02
Feb-02	Jan-02	\$2.037	\$1.908	\$2.006	\$1.984	\$3.387	\$2.647	Feb-02
Mar-02	Feb-02	\$2.449	\$2.307	\$2.388	\$2.381	\$3.161	\$2.446	Mar-02
Apr-02	Mar-02	\$3.326	\$3.457	\$3.472	\$3.418	\$2.993	\$2.440	Apr-02
May-02	Apr-02	\$3.419	\$3.295	\$3.270	\$3.328	\$2.855	\$2.695	May-02
Jun-02	May-02	\$3.347	\$3.280	\$3.420	\$3.349	\$2.807	\$2.740	Jun-02
Jul-02	Jun-02	\$3.430	\$3.449	\$3.278	\$3.386	\$2.811	\$2.875	Jul-02
Aug-02	Jul-02	\$2.902	\$2.936	\$2.976	\$2.938	\$2.790	\$2.974	Aug-02
Sep-02	Aug-02	\$3.617	\$3.483	\$3.288	\$3.463	\$2.877	\$3.133	Sep-02
Oct-02	Sep-02	\$3.742	\$3.494	\$3.686	\$3.641	\$3.023	\$3.314	Oct-02
Nov-02	Oct-02	\$4.028	\$4.176	\$4.126	\$4.110	\$3.110	\$3.351	Nov-02
Dec-02	Nov-02	\$4.260	\$4.261	\$4.140	\$4.220	\$3.250	\$3.481	Dec-02
Jan-03	Dec-02	\$5.146	\$4.962	\$4.988	\$5.032	\$3.437	\$3.626	Jan-03
Feb-03	Jan-03	\$5.396	\$5.444	\$5.660	\$5.500	\$3.731	\$3.901	Feb-03
Mar-03	Feb-03	\$9.137	\$9.577	\$9.133	\$9.282	\$4.306	\$4.328	Mar-03
Apr-03	Mar-03	\$5.077	\$5.097	\$5.146	\$5.107	\$4.446	\$5.298	Apr-03
May-03	Apr-03	\$5.474	\$5.477	\$5.123	\$5.358	\$4.615	\$5.542	May-03
Jun-03	May-03	\$6.119	\$5.900	\$5.945	\$5.988	\$4.835	\$5.750	Jun-03
Jul-03	Jun-03	\$5.697	\$5.757	\$5.291	\$5.582	\$5.018	\$6.045	Jul-03

Notes:

- Col. A Contract refers to the NYMEX Natural Gas Futures Contract, as approved by the CFTC, for the purchase and sale of natural gas at Henry Hub.
- Col. B Month that trading for the Contract ends (the month before the delivery month)
- Col. C Settlement price for the third last trading day as reported in the Wall Street Journal. (Jan-99 Jun-03)
- Col. D Settlement price for the second last trading day as reported in the Wall Street Journal. (Jan-99 Jun-03)
- Col. E Settlement price for the last trading day as reported in the Wall Street Journal. (Jan-99 Jun-03)
- Col. F Average value of Col. C, Col. D and Col. E (=AVERAGE(Col. C..Col. E))
- Col. G Average of the most recent twelve months of values in Col. F (including current SOS delivery month)
- Col. H Average of the most recent six months of values in Col. F (ending month prior to SOS delivery month)
- Col. I month in which SOS was delivered at wholesale.

Massachusetts Electric Company Nantucket Electric Company Docket No. D.T.E. 00-67 Attachment 1 Page 4 of 4

Massachusetts Electric and Nantucket Electric

DETERMINATION OF MARKET OIL PRICE

(Col. A)	(Col. B)	(Col. C)	(Col. D)	(Col. E)	(Col. F)	(Col. G)	(Col. H)	(Col. I)	(Col. J)	(Col. K)	(Col. L)	(Col. M)	(Col. N)	(Col. O)	(Col. P)	(Col. Q)	(Col. R)	(Col. S)	(Col. T)	(Col. U)	(Col. V)	(Col. W)	(Col. X)	(Col. Y)	(Col. Z)	(Col. AA)	(Col. BB)	(Col. CC)	(Col. DD)	(Col. EE)	(Col. FF)	(Col. GG)	(Col. HH)	(Col. II)	(Col. JJ)	(Col. KK)	(Col. LL)	(Col. MM)
sos														Daily l	ow quot	tion, car	go delive				fuel oil,	NY Harl	or (\$ / b	arrel)													NGrid's	EUA's
Delivery	Trading																	Day	of the Mo	onth													Sum of	# of	Conversion	Oil Index	Market	Market
Month	Month	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Values	Values	Factor	(\$/mmBtu)	Oil Price	Oil Price
Jan-02	Jan-02		17.30	16.85	17.25			17.30	17.00	16.50	16.50	16.10			15.65	15.75	15.75	15.65	15.65				15.65	15.90	15.60	15.15			15.05	14.85	14.40	14.40	334.25	21	6.3	2.53	3.14	2.89
Feb-02	Feb-02	14.60			14.70	14.45	13.90	14.00	14.25			14.65	14.25	14.90	14.75	14.50							14.60						16.30				278.85	19	6.3	2.33	3.03	2.81
Mar-02	Mar-02	16.75			16.95	17.45	17.85	18.25	18.25			18.65	18.85	18.90	18.90	18.90			19.15	19.50	19.65	20.40	21.00			21.00	21.15	21.75	22.15				385.45	20	6.3	3.06	2.98	2.66
Apr-02	Apr-02	22.75	23.75	23.80	22.90	22.90			23.20	23.20	22.40	21.25	20.10			20.70	21.15	21.75	21.75	21.80			21.75	21.65	21.50	21.45	21.35			22.00	22.00		485.10	22	6.3	3.50	2.97	2.64
May-02	May-02	22.05	21.95						23.90	23.50	23.65				25.35	24.30	23.80	23.70				23.00	23.00	22.90	22.90					22.55	22.35	22.75	510.35	22	6.3	3.68	2.97	2.76
Jun-02	Jun-02				22.90	22.90	22.30	22.30				22.15		23.00	23.40				22.50		22.25	21.65					22.50	22.50					450.85	20	6.3	3.58	3.00	2.95
Jul-02	Jul-02			21.75					21.05	21.40	21.15	21.60				22.00		22.40	22.75	23.15				22.60	22.60	22.95				23.00				21	6.3	3.55	3.04	3.11
Aug-02	Aug-02		24.75			24.75	25.00	24.90	24.90	25.00			25.00	25.40	25.35	25.35	25.40				25.85	25.85	25.75						25.35	24.50	24.85		554.95	22	6.3	4.00	3.11	3.28
Sep-02	Sep-02						24.00				24.60		26.00	26.50			26.50		26.10	26.25	26.35										27.60		517.00	20	6.3	4.10	3.19	3.56
Oct-02	Oct-02		27.80	27.40	27.20					26.25	25.55				26.00		26.80	26.80							26.25				24.90	24.60	24.75	25.00	603.40	23	6.3	4.16	3.30	3.74
Nov-02	Nov-02	24.50						23.25	23.10			23.85			22.65	22.50					23.75	24.35	24.50			24.25	24.40						450.10	19	6.3	3.76	3.41	3.85
Dec-02	Dec-02				24.20	24.40	24.35				24.50	24.65	25.65						27.60	28.20					28.95		28.95					28.05		21	6.3	4.21	3.54	3.86
Jan-03	Jan-03		28.55	29.00			28.90	28.30	27.95	28.75				30.00	30.75	31.75	32.25	32.15					32.25	32.10						34.50	35.75	35.50	658.95	21	6.3	4.98	3.74	3.97
Feb-03	Feb-03				33.00			33.15			33.15		33.25		33.00				33.25						35.75			41.25					662.40	19	6.3	5.53	4.01	4.20
Mar-03	Mar-03					41.25	43.50	42.70				38.75	36.00	33.75	30.75				26.00	25.00	24.75				24.00		23.15	24.50	24.50			25.00		21	6.3	5.01	4.17	4.46
Apr-03	Apr-03	23.85		23.00	23.00					23.25	22.90				23.25		24.50	25.00						24.60	24.50	24.10				23.50			499.30	21	6.3	3.77	4.20	4.61
May-03	May-03	23.65					24.40			24.75					25.60		25.35				24.85			23.50					23.10				511.50	21	6.3	3.87	4.21	4.54
Jun-03	Jun-03						24.15				25.15								24.25	24.40					25.85						27.80		525.62	21	6.3	3.97	4.24	4.56
Jul-03	Jul-03	27.8	28.25	28.50				28.10	27.90	28.10	28.35	28.90			28.50	28.50	27.50	27.25	27.35			27.35	26.20	26.20	25.90	25.90			26.25	26.35	26.60	26.60	602.35	22	6.3	4.35	4.31	4.52

Col. A - month in which SOS was delivered at wholesale.

Col. A - month in which Oil prices were quoted and wholesale.

Col. B - month in which oil prices were quoted and delivered.

Col. C - Col. GG - daily prices as quoted by Platt's MarketScan.

Col. HH - sum of values in Col. C through Col. GG. (Jan-99 - Jul-03)

Col. II - number of non-zero values in Col. C through Col. GG.

Col. JJ - a fixed factor of 6.3 mmBtu per bbl.

Col. KK - Col. HH divided by (Col. II x Col. JJ) (Jan-99 - Jul-03)

Col. LL - Average of the most recent twelve months of values in Col. KK (including current SOS delivery month)
Col. MM - Average of the most recent six months of values in Col. KK (ending month prior to SOS delivery month)

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 00-67

Attachment 2

Estimated Balance in Standard Offer Reconciliation October 2002 through December 2004 4-Aug-03

Massachusetts Electric Company Nantucket Electric Company Docket No. D.T.E. 00-67 Attachment 2 Page 1 of 6

Massachusetts Electric Company Standard Service Reconciliation Assuming No Change in SOSFA October 2002 - December 2004

<u>Month</u>	Over/(Under) Beginning Balance (a)	Standard Service Revenue (b)	Standard Service <u>Adjustment</u> (c)	Standard Service <u>Expense</u> (d)	Monthly Over/(Under) (e)	Over/(Under) Ending Balance (f)	Balance Subject to Interest (g)	Interest Rate (h)	Interest (i)	Cumulative Interest (j)
Section 1:	October 2002 - Se	eptember 2003 Po	eriod_							
Oct-02 Nov-02 Dec-02 Jan-03	\$0 (\$28,271,706) (\$30,462,845) (\$35,323,846)	\$15,300,347 \$43,898,047 \$50,204,336 \$28,151,616		\$43,527,778 \$45,997,206 \$54,962,313	(\$28,227,431) (\$2,099,159) (\$4,757,977) \$28,151,616	(\$28,227,431) (\$30,370,865) (\$35,220,822) (\$7,172,230)	(\$14,113,716) (\$29,321,285) (\$32,841,833) (\$21,248,038)	3.83% 3.83% 3.83% 2.64%	(\$44,274) (\$91,980) (\$103,024) (\$46,189)	(\$44,274) (\$136,254) (\$239,278) (\$285,468)
	(, , , ,	\$137,554,346		\$144,487,297	(\$6,932,951)					
Estimated (Cumulative Over/(U		of Standard Sary		(1-3, 3,)					
	through December		or Standard Serv	icc		(\$7,218,419)				
Jan-03 Feb-03 Mar-03 Apr-03	(\$36,526,860)	\$28,151,616 \$54,941,588 \$50,730,414 \$23,139,900		\$57,882,086 \$54,407,434 \$59,563,394	(\$29,730,470) \$534,154 (\$8,832,980) \$23,139,900	(\$36,902,700) (\$36,447,050) (\$45,359,839) (\$22,308,943)	(\$36,113,273) (\$36,714,127) (\$40,943,350) (\$33,878,893)	2.64% 2.64% 2.64% 2.64%	(\$78,504) (\$79,810) (\$89,003) (\$73,647)	(\$317,782) (\$397,592) (\$486,596) (\$560,242)
		\$156,963,518		\$171,852,914	(\$14,889,396)					
	Cumulative Over/(Uthrough March 31)	/	of Standard Serv	rice		(\$22,382,590)				
Apr-03 May-03 Jun-03 Jul-03	(\$22,308,943) (\$54,867,014) (\$63,195,980) (\$70,109,689)	\$23,139,900 \$46,217,400 \$52,788,496 \$29,991,655 \$152,137,451		\$55,589,055 \$54,418,182 \$59,557,470 \$169,564,707	(\$32,449,155) (\$8,200,782) (\$6,768,974) \$29,991,655 (\$17,427,256)	(\$54,758,098) (\$63,067,796) (\$69,964,955) (\$40,118,034)	(\$50,103,470) (\$58,967,405) (\$66,580,467) (\$55,113,861)	2.64% 2.64% 2.64% 2.64%	(\$108,916) (\$128,185) (\$144,734) (\$119,808)	(\$595,512) (\$723,696) (\$868,430) (\$988,238)
	Cumulative Over/(Uthrough June 30, 2		of Standard Serv	ice		(\$40,237,842)				
Jul-03 Aug-03 Sep-03 Oct-03	(\$40,118,034) (\$77,068,735) (\$85,295,871) (\$93,659,913)	\$29,991,655 \$62,380,181 \$61,104,019 \$27,729,570 \$181,205,424		\$66,782,560 \$70,431,033 \$69,273,763 \$206,487,356	(\$36,790,905) (\$8,050,852) (\$8,169,745) \$27,729,570 (\$25,281,932)	(\$76,908,939) (\$85,119,587) (\$93,465,616) (\$65,930,343)	(\$73,509,314) (\$81,094,161) (\$89,380,743) (\$79,795,128)	2.64% 2.64% 2.64% 2.64%	(\$159,796) (\$176,284) (\$194,298) (\$173,460)	(\$1,028,226) (\$1,204,510) (\$1,398,808) (\$1,572,268)
	Over/(Under) Col through Septembe	lection of Standar	d Service	. , ,		(\$66,103,804)				



⁽b) Page 3

⁽c) (d)

Page 4

Column (b) + Column (c) - Column (d) (e)

⁽f) Column (a) + Column (e)

[[]Column (a) + Column (f)] $\div 2$

⁽g) (h) Interest Rate on Customer Deposits

Column (g) x [(1 + Column (h)) $^(1 \div 12) - 1$] Column (i) + Prior Month Column (i) (i)

⁽j)

Massachusetts Electric Company Nantucket Electric Company Docket No. D.T.E. 00-67 Attachment 2 Page 2 of 6

Massachusetts Electric Company Standard Service Reconciliation Assuming No Change in SOSFA October 2002 - December 2004

<u>Month</u>	Over/(Under) Beginning Balance (a)	Standard Service Revenue (b)	Standard Service <u>Adjustment</u> (c)	Standard Service Expense (d)	Monthly Over/(Under) (e)	Over/(Under) Ending Balance (f)	Balance Subject to Interest (g)	Interest Rate (h)	Interest (i)	Cumulative <u>Interest</u> (j)
Section 2:	October 2003 - Se	otember 2004 Pe	eriod							
Oct-03 Nov-03 Dec-03 Jan-04	(\$65,930,343) (\$100,941,929) (\$109,018,241) (\$118,080,675)	\$27,729,570 \$57,322,646 \$62,043,315 \$35,093,692		\$62,537,556 \$65,170,998 \$70,859,180	(\$34,807,986) (\$7,848,352) (\$8,815,866) \$35,093,692	(\$100,738,329) (\$108,790,281) (\$117,834,107) (\$82,986,983)	(\$97,199,121) (\$104,866,105) (\$113,426,174) (\$100,533,829)	2.64% 2.64% 2.64% 2.64%	(\$203,600) (\$227,960) (\$246,568) (\$218,543)	(\$1,602,408) (\$1,830,368) (\$2,076,936) (\$2,295,479)
Juli 04	(\$110,000,073)	\$182,189,222		\$198,567,734	(\$16,378,512)	(\$02,700,703)	(\$100,555,627)	2.0470	(\$210,545)	(92,273,477)
Fetimated (Cumulative Over/(U		of Standard Serv	vice						
	through December		or Standard Scr	vice		(\$83,205,526)				
Jan-04 Feb-04 Mar-04 Apr-04	(\$82,986,983) (\$124,319,825) (\$126,896,614) (\$127,042,747)	\$35,093,692 \$67,130,213 \$64,810,049 \$30,098,799		\$76,163,352 \$69,434,249 \$64,680,472	(\$41,069,660) (\$2,304,036) \$129,577 \$30,098,799	(\$124,056,643) (\$126,623,861) (\$126,767,037) (\$96,943,948)	(\$121,068,659) (\$125,471,843) (\$126,831,825) (\$111,993,347)	2.64% 2.64% 2.64% 2.64%	(\$263,182) (\$272,753) (\$275,710) (\$243,453)	(\$2,340,118) (\$2,612,871) (\$2,888,580) (\$3,132,034)
		\$197,132,752		\$210,278,072	(\$13,145,321)					
	Cumulative Over/(Uthrough March 31,		of Standard Serv	vice		(\$97,187,401)				
Apr-04 May-04 Jun-04 Jul-04	(\$96,943,948) (\$127,047,821) (\$126,676,799) (\$125,453,580)	\$30,098,799 \$57,063,022 \$59,898,544 \$32,758,779		\$59,926,798 \$56,416,523 \$58,401,580	(\$29,828,000) \$646,499 \$1,496,965 \$32,758,779	(\$126,771,948) (\$126,401,323) (\$125,179,835) (\$92,694,801)	(\$126,907,347) (\$126,724,572) (\$125,928,317) (\$109,074,191)	2.64% 2.64% 2.64% 2.64%	(\$275,874) (\$275,476) (\$273,746) (\$237,108)	(\$3,164,454) (\$3,439,931) (\$3,713,676) (\$3,950,784)
		\$179,819,144		\$174,744,901	\$5,074,243					
	Cumulative Over/(Uthrough June 30, 20		of Standard Serv	vice		(\$92,931,909)				
Jul-04 Aug-04 Sep-04 Oct-04	(\$92,694,801) (\$123,201,968) (\$120,380,419) (\$117,135,771)	\$32,758,779 \$68,096,506 \$66,525,844 \$30,156,573		\$62,995,973 \$65,010,494 \$63,023,317	(\$30,237,194) \$3,086,013 \$3,502,527 \$30,156,573	(\$122,931,995) (\$120,115,955) (\$116,877,892) (\$86,979,198)	(\$124,192,787) (\$121,658,961) (\$118,629,156) (\$102,057,484)	2.64% 2.64% 2.64% 2.64%	(\$269,973) (\$264,465) (\$257,878) (\$221,855)	(\$3,983,649) (\$4,248,114) (\$4,505,992) (\$4,727,847)
		\$197,537,703		\$191,029,784	\$6,507,919					
	e Over/(Under) Coll through September		d Service			(\$87,201,052)				
Oct-04 Nov-04 Dec-04 Jan-05	(\$86,979,198) (\$112,987,010) (\$108,420,552) (\$103,120,655)	\$30,156,573 \$62,303,446 \$67,417,835 \$36,778,860		\$55,914,535 \$57,496,599 \$61,888,262	(\$25,757,961) \$4,806,848 \$5,529,573 \$36,778,860	(\$112,737,159) (\$108,180,163) (\$102,890,979) (\$66,341,796)	(\$114,936,465) (\$110,583,587) (\$105,655,765) (\$84,731,226)	2.64% 2.64% 2.64% 2.64%	(\$249,851) (\$240,389) (\$229,677) (\$184,190)	(\$4,755,844) (\$4,996,233) (\$5,225,909) (\$5,410,100)
		\$196,656,714		\$175,299,395	\$21,357,319					
	e Over/(Under) Coll		d Service			(\$66 525 086)				

(\$66,525,986)



⁽b) Page 3

through December 31, 2004

⁽c)

⁽d) Page 4

Column (b) + Column (c) - Column (d) Column (a) + Column (e) [Column (a) + Column (f)] ÷ 2 (e)

⁽f)

⁽g)

⁽h)

Column (i) + Prior Month Column (i)

Column (i) + Prior Month Column (i) (i)

⁽j)

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Massachusetts Electric Company Estimated Standard Service Revenue

Section 1: October 2002	Total Company Forecasted kWh Deliveries (a) - September 2003 P	Percentage of Load Served by Standard Service (b)	Estimated Standard Service <u>kWhs</u> (c)	Base Standard Service <u>Rate</u> (d)	Estimated SOSFA (e)	Estimated Standard Service Revenue (f)
0 . 00						#15.200.24 5
	(actual based on rev (actual)	enue prorate)				\$15,300,347
	(actual)					\$43,898,047 \$50,204,336
	(actual)					\$56,303,232
	(actual)					\$54,941,588
	(actual)					\$50,730,414
	(actual)					\$46,279,800
	(actual)					\$46,217,400
•	(actual)			\$0.04700	\$0.00902	\$52,788,496
Jul-03	,	58.56%	1,070,748,113	\$0.04700	\$0.00902	\$59,983,309
Aug-03	1,901,613,150	58.56%	1,113,534,111	\$0.04700	\$0.00902	\$62,380,181
Sep-03	1,862,710,297	58.56%	1,090,753,635	\$0.04700	\$0.00902	\$61,104,019
Oct-03	845,315,198	58.56%	494,994,109	\$0.04700	\$0.00902	\$27,729,570
Total						\$627,860,739
Section 2: October 2003	- Sentember 2004 P	eriod				
						
Oct-03		58.56%	494,994,109	\$0.04700	\$0.00902	\$27,729,570
Nov-03		58.56%	1,023,253,225	\$0.04700	\$0.00902	\$57,322,646
Dec-03		58.56%	1,107,520,791	\$0.04700	\$0.00902	\$62,043,315
Jan-04		58.56%	1,209,710,165	\$0.05100	\$0.00902	\$70,187,384
Feb-04		58.56%	1,118,464,057	\$0.05100	\$0.00902	\$67,130,213
Mar-04		58.56%	1,079,807,540	\$0.05100	\$0.00902	\$64,810,049
Apr-04		58.56%	1,002,958,969	\$0.05100	\$0.00902	\$60,197,597
May-04		58.56%	950,733,452	\$0.05100	\$0.00902	\$57,063,022
Jun-04	,,.,	58.56%	997,976,411	\$0.05100	\$0.00902	\$59,898,544
Jul-04	, , . ,	58.56%	1,091,595,444	\$0.05100	\$0.00902	\$65,517,559
Aug-04		58.56%	1,134,563,586	\$0.05100	\$0.00902	\$68,096,506
Sep-04		58.56%	1,108,394,607	\$0.05100	\$0.00902	\$66,525,844
Oct-04	858,034,292	58.56%	502,442,073	\$0.05100	\$0.00902	\$30,156,573
Total						\$756,678,821
Oct-04	858,034,292	58.56%	502,442,073	\$0.05100	\$0.00902	\$30,156,573
Nov-04	1,772,697,880	58.56%	1,038,044,756	\$0.05100	\$0.00902	\$62,303,446
Dec-04	1,918,215,763	58.56%	1,123,256,160	\$0.05100	\$0.00902	\$67,417,835
Jan-05	1,046,455,859	58.56%	612,776,734	\$0.05100	\$0.00902	\$36,778,860

⁽a) Per Company forecast

Percentage of kWh deliveries attributable to standard offer per June 2003 DOER Form 110, Mass. Electric (b) and Nantucket Electric.

Column (a) x Column (b) (c)

Page 5 (d)

Assumed zero for this analysis (e)

⁽f) Column (c) x Column (d) + Column (c) x Column (e), using a 50% prorate to capture rate changes

Massachusetts Electric Company Nantucket Electric Company Docket No. D.T.E. 00-67 Attachment 2 Page 4 of 6

Massachusetts Electric Company Estimated Standard Service Expense

		Total	Percentage of	Estimated	Base	Estimated	Estimated
		Company	Load Served	Standard	Standard	Fuel	Standard
		Forecasted	by Standard	Service	Service	Index	Service
		kWh Deliveries	<u>Service</u>	<u>kWhs</u>	<u>Cost</u>	Cost	<u>Expense</u>
		(a)	(b)	(c)	(d)	(e)	(f)
Section 1: Oct	ober 2002	- September 2003	Period				
	Oct-02 (actual)					\$43,527,778
	Nov-02 (\$45,997,206
	Dec-02 (\$54,962,313
	Jan-03 (actual)					\$57,882,086
	Feb-03 (actual)					\$54,407,434
	Mar-03 (actual)					\$59,563,394
	Apr-03 (actual)					\$55,589,055
	May-03 (actual)					\$54,418,182
	Jun-03	1,672,003,076	58.56%	979,080,556	\$0.04700	\$0.01383	\$59,557,470
	Jul-03	1,828,546,312	58.56%	1,070,748,113	\$0.04700	\$0.01537	\$66,782,560
	Aug-03	1,901,613,150	58.56%	1,113,534,111	\$0.04700	\$0.01625	\$70,431,033
	Sep-03	1,862,710,297	58.56%	1,090,753,635	\$0.04700	\$0.01651	<u>\$69,273,763</u>
Tota	al						\$692,392,274
Section 2: Oct	ober 2003	- September 2004	Period				
	Oct-03	1,690,630,395	58.56%	989,988,218	\$0.04700	\$0.01617	\$62,537,556
	Nov-03	1,747,437,972	58.56%	1,023,253,225	\$0.04700	\$0.01669	\$65,170,998
	Dec-03	1,891,344,036	58.56%	1,107,520,791	\$0.04700	\$0.01698	\$70,859,180
	Jan-04	2,065,855,670	58.56%	1,209,710,165	\$0.05100	\$0.01196	\$76,163,352
	Feb-04	1,910,032,155	58.56%	1,118,464,057	\$0.05100	\$0.01108	\$69,434,249
	Mar-04	1,844,017,346	58.56%	1,079,807,540	\$0.05100	\$0.00890	\$64,680,472
	Apr-04	1,712,780,906	58.56%	1,002,958,969	\$0.05100	\$0.00875	\$59,926,798
	May-04	1,623,593,939	58.56%	950,733,452	\$0.05100	\$0.00834	\$56,416,523
	Jun-04	1,704,272,054	58.56%	997,976,411	\$0.05100	\$0.00752	\$58,401,580
	Jul-04	1,864,147,878	58.56%	1,091,595,444	\$0.05100	\$0.00671	\$62,995,973
	Aug-04	1,937,525,769	58.56%	1,134,563,586	\$0.05100	\$0.00630	\$65,010,494
	Sep-04	1,892,836,275	58.56%	1,108,394,607	\$0.05100	\$0.00586	<u>\$63,023,317</u>
Tota	al						\$774,620,491
	Oct-04	1,690,630,395	58.56%	989,988,218	\$0.05100	\$0.00548	\$55,914,535
	Nov-04	1,747,437,972	58.56%	1,023,253,225	\$0.05100	\$0.00519	\$57,496,599
	Dec-04	1,891,344,036	58.56%	1,107,520,791	\$0.05100	\$0.00488	\$61,888,262

⁽a) Per Company forecast

⁽b) Percentage of kWh deliveries attributable to standard offer per June 2003 DOER Form 110, Mass. Electric and Nantucket Electric.

⁽c) Column (a) x Column (b)

⁽d) Fixed standard offer price

⁽e) Page 6

⁽f) Column (c) x [Column (d) + Column (e)]

Massachusetts Electric Company Nantucket Electric Company Docket No. D.T.E. 00-67 Attachment 2 Page 5 of 6

Massachusetts Electric Company Estimated Weighted Average Fuel Index Payment Per kWh

	Estimated Fuel Inc	dex Payments	Percentage of kV	Wh Deliveries	Estimated
	Former	Former	Former	Former	Weighted
	NEES	EUA	Mass.	Eastern	Avg. Fuel
	Contracts	Contracts	<u>Electric</u>	<u>Edison</u>	<u>Index</u>
	(a)	(b)	(c)	(d)	(e)
Section 1: October 2			()	· /	()
Jun-03		\$0.02027	85.19%	14.81%	\$0.01383
Jul-03		\$0.02187	85.19%	14.81%	\$0.01537
Aug-03	\$0.01530	\$0.02175	85.19%	14.81%	\$0.01625
Sep-03	\$0.01597	\$0.01966	85.19%	14.81%	\$0.01651
Total					
Section 2: October 2	2003 - September 2	2004 Period			
	-				
Oct-03	\$0.01653	\$0.01413	85.19%	14.81%	\$0.01617
Nov-03	\$0.01714	\$0.01413	85.19%	14.81%	\$0.01669
Dec-03	\$0.01751	\$0.01395	85.19%	14.81%	\$0.01698
Jan-04	\$0.01254	\$0.00864	85.19%	14.81%	\$0.01196
Feb-04	\$0.01162	\$0.00803	85.19%	14.81%	\$0.01108
Mar-04	\$0.00901	\$0.00828	85.19%	14.81%	\$0.00890
Apr-04	\$0.00882	\$0.00840	85.19%	14.81%	\$0.00875
May-04	\$0.00840	\$0.00803	85.19%	14.81%	\$0.00834
Jun-04	\$0.00755	\$0.00736	85.19%	14.81%	\$0.00752
Jul-04	\$0.00676	\$0.00645	85.19%	14.81%	\$0.00671
Aug-04	\$0.00645	\$0.00548	85.19%	14.81%	\$0.00630
Sep-04	\$0.00609	\$0.00456	85.19%	14.81%	\$0.00586
Total					
10111					
Oct-04	\$0.00578	\$0.00377	85.19%	14.81%	\$0.00548
Nov-04		\$0.00353	85.19%	14.81%	\$0.00519
Dec-04		\$0.00359	85.19%	14.81%	\$0.00488

- (a) Per Company forecast, based on trading days of July 25, 28, 29, 2003
- (b) Per Company forecast, based on trading days of July 25, 28, 29, 2003
- (c) Percentage of kWh deliveries attributable to pre-merger Mass. Electric standard offer per June 2003 revenue reports
- (d) Percentage of kWh deliveries attributable to pre-merger Eastern Edison standard offer per June 2003 revenue reports
- (e) Column (a) x Column (c) + Column (b) x Column (d)

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Massachusetts Electric Company Actual and Estimated Standard Service Costs October 2002 - September 2004

		Fı	uel Index Payments			
	Base	Former	Pre-Merger		Supplier	
	Charges	Eastern Edison	Mass. Electric	Total	Reallocations	Total
Actual per Invoices (a)						
October 2002	\$42,801,869	\$901,142	\$1,300,688	\$2,201,829	(\$1,475,920)	\$43,527,778
November 2002	\$43,363,310	\$1,039,803	\$2,360,656	\$3,400,459	(\$766,563)	\$45,997,206
December 2002	\$49,171,245	\$1,334,149	\$4,360,112	\$5,694,261	<u>\$96,808</u>	\$54,962,313
2002 Total	\$135,336,424			\$11,296,549	(\$2,145,675)	\$144,487,297
Actual per Invoices (a)	!					
January 2003	\$56,199,227	\$623,113	\$1,059,747	\$1,682,859		\$57,882,086
February 2003	\$49,372,195	\$4,023,940	\$1,011,298	\$5,035,238		\$54,407,434
March 2003	\$49,739,719	\$1,643,750	\$8,179,924	\$9,823,674		\$59,563,394
April 2003	\$44,958,240	\$2,438,210	\$8,192,605	\$10,630,815		\$55,589,055
May-2003	\$43,138,808	\$2,545,055	\$8,734,319	\$11,279,374		\$54,418,182
Estimate per Page 4 (b)					
June 2003	\$46,016,786			\$13,540,684		\$59,557,470
July 2003	\$50,325,161			\$16,457,399		\$66,782,560
August 2003	\$52,336,103			\$18,094,929		\$70,431,033
September 2003	\$51,265,421			\$18,008,343		\$69,273,763
October 2003	\$46,529,446			\$16,008,109		\$62,537,556
November 2003	\$48,092,902			\$17,078,096		\$65,170,998
December 2003	<u>\$52,053,477</u>			\$18,805,703		\$70,859,180
2003 Total	\$590,027,487			\$156,445,224		\$746,472,711
January 2004	\$61,695,218			\$14,468,134		\$76,163,352
February 2004	\$57,041,667			\$12,392,582		\$69,434,249
March 2004	\$55,070,185			\$9,610,287		\$64,680,472
April 2004	\$51,150,907			\$8,775,891		\$59,926,798
May 2004	\$48,487,406			\$7,929,117		\$56,416,523
June 2004	\$50,896,797			\$7,504,783		\$58,401,580
July 2004	\$55,671,368			\$7,324,605		\$62,995,973
August 2004	\$57,862,743			\$7,147,751		\$65,010,494
September 2004	<u>\$56,528,125</u>			\$6,495,192		\$63,023,317
2004 Total (Jan - Sept)	\$494,404,416			\$81,648,341		\$576,052,757

⁽a) (b) Per invoices received from standard offer suppliers for service supplied in applicable month.

Base Charges = Column (c) x Column (d) Fuel Index Payments = Column (e) x Column (e)

Per Page 4 of analysis:

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Attachment 3

Mass. Electric Tariff Cover Sheets

Clean and Marked to Show Changes

Residential Regular R-1	<u>Effective</u>
M.D.T.E. No. 1018	May 1, 2000

Adjusted By:

Transition Cost Adjustment	January 1, 2003
Standard Service Cost Adjustment	September 1, 2003
Transmission Service Cost Adjustment	January 1, 2003
Default Service Adjustment	January 1, 2003

Monthly Charge as Adjusted

Rates for Retail Delivery Service

Customer Charge	\$5.81	
<u>Distribution Charge per kWh</u> (1)	2.398¢	
Transmission Charge per kWh	0.660¢	
Transition Charge per kWh	1.002¢	
Demand Side Management Charge per kWh	0.250¢	effective January 1, 2003
Renewables Charge per kWh	0.050¢	effective January 1, 2003

Rates for Supplier Service

Standard Service Charge per kWh 6.12	24	ŀ	¢	ز
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Default Service Charge per kWh per Tariff for Default Service

Interruptible Credits

IC-1	\$5.50
IC-2	\$7.50
IC-3 (billing months of July, Aug., Sept., Oct. only)	\$6.00
IC-4 (billing months of July, Aug., Sept., Oct. only)	\$6.50

Minimum Charge

The monthly Customer Charge.

Other Rate Clauses apply as usual.

Effective

Residential Low Income R-2 M.D.T.E. No.1019

May 1, 2000

Adjusted By:

Transition Cost Adjustment	January 1, 2003
Standard Service Cost Adjustment	September 1, 2003
Transmission Service Cost Adjustment	January 1, 2003
Default Service Adjustment	January 1, 2003

Monthly Charge as Adjusted

Rates for Retail Delivery Service

<u>Customer Charge</u>	\$3.77	
<u>Distribution Charge per kWh</u> (1)	0.359¢	
Transmission Charge per kWh	0.660¢	
Transition Charge per kWh	1.051¢	
Demand Side Management Charge per kWh	0.250¢	effective January 1, 2003
Renewables Charge per kWh	0.050¢	effective January 1, 2003
tes for Supplier Service		

Rates for Supplier Service

Standard Service Charge per kWh	6.124¢
---------------------------------	--------

<u>Default Service Charge per kWh</u>

per Tariff for Default Service

Interruptible Credit

IC-1	\$5.50
IC-2	\$7.50

Minimum Charge

The monthly Customer Charge.

Other Rate Clauses apply as usual.

Residential - Time-of-Use (Optional) R-4 M.D.T.E. No. 1033

Effective May 1, 2000

Adjusted by:

Transition Cost Adjustment	January 1, 2003
Standard Service Cost Adjustment	September 1, 2003
Transmission Service Cost Adjustment	January 1, 2003
Default Service Adjustment	January 1, 2003

Monthly Charge as Adjusted

Rates for Retail Delivery Service

<u>Customer Charge</u>	\$19.20	
Metering Charge	If applicable	
<u>Distribution Charge per kWh</u> (1) Peak Hours Use Off-Peak Hours Use	6.057¢ 0.281¢	
Transmission Charge per kWh	0.441¢	
Transition Charge per kWh Peak Hours Use Off-Peak Hours Use	2.363¢ (0.193¢)	
Demand Side Management Charge per kWh	0.250¢	effective January 1, 2003
Renewables Charge per kWh	0.050¢	effective January 1, 2003
es for Supplier Service		

Rates

6.124¢ Standard Service Charge per kWh

Default Service Charge per kWh per Tariff for Default Service

Minimum Charge

The monthly Customer Charge plus the applicable Metering Charge, if any.

Other rate clauses apply as usual.

Effective

General Service-Small Commercial & Industrial G-1 M.D.T.E. No. 1021

May 1, 2000

Adjusted By:

Transition Cost Adjustment	January 1, 2003
Standard Service Cost Adjustment	September 1, 2003
Transmission Service Cost Adjustment	January 1, 2003
Default Service Adjustment	January 1, 2003

Monthly Charge as Adjusted

Rates for Retail Delivery Service

<u>Customer Charge</u>	\$8.32	
<u>Location Service Charge</u> - For allowed unmetered service	\$6.48	
<u>Distribution Charge per kWh</u> (1)	3.739¢	
Transmission Charge per kWh	0.685¢	
Transition Charge per kWh	0.972¢	
Demand Side Management Charge per kWh	0.250¢	effective January 1, 2003
Renewables Charge per kWh	0.050¢	effective January 1, 2003

Rates for Supplier Service

Standard Service Charge per kWh 6.124¢

<u>Default Service Charge per kWh</u>

Per Tariff for Default Service

Minimum Charge -

The applicable monthly Customer Charge or Location Service Charge, <u>provided</u>, <u>however</u> if the KVA transformer capacity needed to serve a customer exceeds 25 KVA, the minimum charge will be increased by \$1.75 for each KVA in excess of 25 KVA.

Other Rate Clauses apply as usual.

General Service - Demand G-2 M.D.T.E. No. 1022

Effective May 1, 2000

Adjusted by:

Transition Cost Adjustment	January 1, 2003
Standard Service Cost Adjustment	September 1, 2003
Transmission Service Cost Adjustment	January 1, 2003
Default Service Adjustment	January 1, 2003

Monthly Charge as Adjusted

Rates for Retail Delivery Service

<u>Customer Charge</u>	\$15.23	
<u>Distribution Demand Charge per kW</u>	\$5.92	
<u>Distribution Energy Charge per kWh</u> (1)	0.034¢	
Transition Demand Charge per kW (2)	\$0.98	
Transition Charge per kWh (3)	0.734¢	
Transmission Charge per kWh	0.632¢	
Demand Side Management Charge per kWh	0.250¢	effective January 1, 2003
Renewables Charge per kWh	0.050¢	effective January 1, 2003

Rates for Supplier Service

Standard Service Charge per kWh 6.124¢

<u>Default Service Charge per kWh</u>

per Tariff for Default Service

Minimum Charge

The Customer Charge plus the Demand Charge.

- (1) Includes Default Service Adjustment Factor of 0.010¢ per kWh and a Standard Service Cost Adjustment Factor of (0.062¢) per kWh.
- (2) Includes Contract Termination Charge mitigation of (\$2.15) per kW.
- (3) Includes Contract Termination Charge mitigation of (1.238¢) per kWh and Transition Adjustment Factor of 0.153¢ per kWh.

Time-of-Use - G-3	<u>Effective</u>
M.D.T.E. No. 1023	May 1, 2000

Adjusted By:

Transition Cost Adjustment	January 1, 2003
Standard Service Cost Adjustment	September 1, 2003
Transmission Service Cost Adjustment	January 1, 2003
Default Service Adjustment	January 1, 2003

Monthly Charge as Adjusted

Rates for Retail Delivery Service

<u>Customer Charge</u>	\$67.27	
Distribution Demand Charge per kW	\$3.63	
<u>Distribution Energy Charge per kWh</u> (1)		
Peak Hours Use Off-Peak Hours Use	1.017¢ (0.052¢)	
Transition Charge per kW (2)	\$1.65	
Transition Charge per kWh (3)	0.567¢	
Transmission Charge per kWh	0.538¢	
Demand Side Management Charge per kWh	0.250¢	effective January 1, 2003
Renewables Charge per kWh	0.050¢	effective January 1, 2003

Rates for Supplier Service

Standard Service Charge per kWh 6.124¢

<u>Default Service Charge per kWh</u> per Tariff for Default Service

Minimum Charge

The monthly Customer Charge plus the Demand Charge.

- (1) Includes Default Service Adjustment Factor of 0.010¢ per kWh and a Standard Service Cost Adjustment Factor of (0.062¢) per kWh.
- (2) Includes Contract Termination Charge mitigation of (\$3.61) per kW.
- (3) Includes Contract Termination Charge mitigation of (1.046¢) per kWh and Transition Adjustment Factor of 0.077¢ per kWh.

STREET LIGHTING - COMPANY OWNED EQUIPMENT S-1 M.D.T.E. No. 1054

Effective April 1, 2002

Adjusted By:

Transition Cost Adjustment Standard Service Cost Adjustment Transmission Service Cost Adjustment Default Service Adjustment January 1, 2003 September 1, 2003 January 1, 2003 January 1, 2003

Luminaire			
Type/Lumens		Code(s)	Annual KWH
Incandescent	1,000	10	440
	2,500	11	845
Mercury Vapor	4,000 PT	01	561
•	8,000 PT	02	908
	4,000	03	561
	8,000	04	908
	11,000	16	1,248
	22,000	05	1,897
	63,000	06	4,569
	22,000 FL	23	1,897
	63,000 FL	24	4,569
Sodium Vapor	4,000	70, 83	248
•	5,800	71	349
	9,600	72, 79	490
13	,000 (Retrofit)	41	758
	16,000	73	714
	27,500	74	1,284
	27,500 FL	77	1,255
2	27,500 (12 Hr.)	81	1,314
2	27,500 (24 Hr.)	82	2,628
	50,000	75	1,968
	50,000 FL	78	1,968
	140,000	76	4,578

The luminaire cost as shown in Section I for Full Street Lighting Service of the tariff will be adjusted by a Transmission Charge of 0.445¢ per kWh, a Transition Charge of 1.046¢ per kWh, a Default Service Adjustment Factor of 0.010¢ per kWh, a Standard Service Cost Adjustment Factor of (0.062¢) per kWh, and, if applicable, either a Standard Service Charge of 6.124¢ per kWh, or a Default Service Charge per Tariff for Default Service applied to monthly usage based on the annual kWh shown above. Also,

Demand Side Management Charge per kWh	0.250¢	effective January 1, 2003
Renewables Charge per kWh	0.050¢	effective January 1, 2003

The temporary turn off charge as shown in Section II for Temporary Turn Off Service shall not be adjusted by any energy-related charges as identified above for Section I.

STREET LIGHTING-OVERHEAD-CUSTOMER OWNED EQUIPMENT S-2 M.D.T.E. No. 1025

Effective May 1, 2000

Adjusted By:

Transition Cost Adjustment Standard Service Cost Adjustment Transmission Service Cost Adjustment Default Service Adjustment January 1, 2003 September 1, 2003 January 1, 2003 January 1, 2003

Luminaire

Type/Lumens		Code(s)	Annual KWH
Mercury Vapor	4,000	113	561
	8,000	114	908
	22,000	115	1,897
	22,000 FL	117	1,897
	63,000	116	4,569
	63,000 FL	118	4,569
Sodium Vapor	4,000	100	248
	5,800	101	349
	9,600	102	490
	16,000	104	714
	27,500	105	1,284
	27,500 FL	108	1,255
	27,500 (12 Hr.)	111	1,314
	27,500 (24 Hr.)	112	2,628
	50,000	106	1,968
	50,000 FL	109	1,968
	140,000	107	4,578

The luminaire cost as shown in the luminaire annual price section and retail delivery service rate section of the rate will be adjusted by a Transmission Charge of 0.445 % per kWh, a Transition Charge of 1.046 % per kWh, a Default Service Adjustment Factor of 0.010 % per kWh, a Standard Service Cost Adjustment Factor of 0.062 % per kWh, and, if applicable, either a Standard Service Charge of 0.124 % per kWh, or a Default Service Charge per Tariff for Default Service, applied to monthly usage based on the annual kWh shown above. Also,

Demand Side Management Charge per kWh	0.250¢	effective January 1, 2003
Renewables Charge per kWh	0.050¢	effective January 1, 2003

STREET LIGHTING - UNDERGROUND - DIVISION OF OWNERSHIP S-3 M.D.T.E. No. 1055

Effective April 1, 2002

Adjusted By:

Transition Cost AdjustmentJanuary 1, 2003Standard Service Cost AdjustmentSeptember 1, 2003Transmission Service Cost AdjustmentJanuary 1, 2003Default Service AdjustmentJanuary 1, 2003

Type/Lumens	Code(s)	Annual KWH
Mercury Vapor		
4,000 PT	01	561
8,000 PT	02	908
4,000	03, 30	561
8,000	04, 31	908
22,000	05, 33	1,897
63,000	06	4,569
Sodium Vapor		
4,000	70, 53	248
5,800	51	349
9,600	72, 52	490
27,500	74, 36	1,284
50,000	75, 37	1,968
140,000	76, 38	4,578

The luminaire cost as shown in Section I for Full Street Lighting Service (Option A & B) of the tariff will be adjusted by a Transmission Charge of 0.445¢ per kWh, a Transition Charge of 1.046¢ per kWh, Default Service Cost Adjustment Factor of 0.010¢ per kWh, a Standard Service Cost Adjustment Factor of (0.062¢) per kWh, and, if applicable, either a Standard Service Charge of 6.124¢ per kWh, or a Default Service Charge per Tariff for Default Service, applied to monthly usage based on the annual kWh shown above. Also,

Demand Side Management Charge per kWh	0.250¢	effective January 1, 2003
Renewables Charge per kWh	0.050¢	effective January 1, 2003

The temporary turn off charge as shown in Section II for Temporary Turn Off Service shall not be adjusted by any energy-related charges as identified above for Section I.

STREET LIGHTING - CUSTOMER OWNED EQUIPMENT S-5 M.D.T.E. No. 1027

Effective May 1, 2000

Adjusted By:

Transition Cost Adjustment Standard Service Cost Adjustment Transmission Service Cost Adjustment Default Service Adjustment January 1, 2003 September 1, 2003 January 1, 2003 January 1, 2003

<u>Luminaire</u>			
Type/Lumens		Code(s)	Annual KWH
T., 1,	1 000	10	440
<u>Incandescent</u>	1,000	10	440
	2,500	11	845
	6,000	13	1,872
	10,000	14	2,591
Mercury Vapor	4,000 PT	01	561
	8,000 PT	02	908
	4,000	03	561
	8,000	04	908
	11,000	16	1,248
	22,000	05	1,897
	63,000	06	4,569
	22,000 FL	23	1,897
	63,000 FL	24	4,569
Sodium Vapor	4,000	70, 83	248
<u></u>	5,800	71	349
	9,600	72, 79	490
13	,000 (Retrofit)	41	758
	16,000	73	714
	27,500	74	1,284
	27,500 FL	77	1,255
2	7,500 (12 Hr.)	81	1,314

82

75

78

76

The distribution rate as shown in the retail delivery service rate section will be adjusted by a Transmission Charge of 0.445¢ per kWh, a Transition Charge of 1.046¢ per kWh, a Default Service Adjustment Factor of 0.010¢ per kWh, a Standard Service Cost Adjustment Factor of (0.062¢) per kWh, and, if applicable, a Standard Service Charge of 6.124¢ per kWh or a Default Service Charge per Tariff for Default Service, applied to monthly usage based on the annual kWh shown above. Also,

2,628

1,968

1,968

4,578

Demand Side Management Charge per kWh	0.250¢	effective January 1, 2003
Renewables Charge per kWh	0.050¢	effective January 1, 2003

Other Rate Clauses apply as usual.

27,500 (24 Hr.)

50,000

50,000 FL

140,000

STREET LIGHTING - COMPANY OWNED EQUIPMENT S-20 M.D.T.E. No. 1056

Effective April 1, 2002

Adjusted By:

Transition Cost Adjustment Standard Service Cost Adjustment Transmission Service Cost Adjustment Default Service Adjustment

Luminaire

January 1, 2003 September 1, 2003 January 1, 2003 January 1, 2003

Type/Lumens		Code(s)	Annual KWH
Incandescent	1,000	10	440
	2,500	11	845
Mercury Vapor	4,000 PT	01	561
-	8,000 PT	02	908
	4,000	03	561
	8,000	04	908
	11,000	16	1,248
	22,000	05	1,897
	63,000	06	4,569
	22,000 FL	23	1,897
	63,000 FL	24	4,569

	22,000 FL	23	1,897
	63,000 FL	24	4,569
Sodium Vapor	4,000	70, 83	248
	5,800	71	349
	9,600	72, 79	490
13,00	00 (Retrofit)	41	758
	16,000	73	714
	27,500	74	1,284
	27,500 FL	77	1,255
27,	500 (12 Hr.)	81	1,314
27,	500 (24 Hr.)	82	2,628
	50,000	75	1,968
	50,000 FL	78	1,968
	140,000	76	4,578

The luminaire cost as shown in Section I for Full Street Lighting Service of the tariff will be adjusted by a Transmission Charge of 0.445¢ per kWh, a Transition Charge of 1.046¢ per kWh, a Default Service Adjustment Factor of 0.010¢ per kWh, a Standard Service Cost Adjustment Factor of (0.062¢) per kWh and, if applicable, either a Standard Service Charge of 6.124¢ per kWh, or a Default Service Charge per Tariff for Default Service, applied to monthly usage based on the annual kWh shown above. Also,

Demand Side Management Charge per kWh	0.250¢	effective January 1, 2003
Renewables Charge per kWh	0.050¢	effective January 1, 2003

The temporary turn off charge as shown in Section II for Temporary Turn Off Service shall not be adjusted by any energy-related charges as identified above for Section I.

Residential Regular R-1 M.D.T.E. No. 1018 Effective May 1, 2000

Adjusted By:

Transition Cost Adjustment Standard Service Cost Adjustment Transmission Service Cost Adjustment Default Service Adjustment January 1, 2003 <u>September 1, 2003</u> January 1, 2003 January 1, 2003

Deleted: May 1

Monthly Charge as Adjusted

Rates for Retail Delivery Service

<u>Customer Charge</u>	\$5.81	
<u>Distribution Charge per kWh</u> (1)	2.398¢	
Transmission Charge per kWh	0.660¢	
Transition Charge per kWh	1.002¢	
Demand Side Management Charge per kWh	0.250¢	effective January 1, 2003
Renewables Charge per kWh	0.050¢	effective January 1, 2003

Rates for Supplier Service

Standard Service Charge per kWh

6.124¢

Deleted: 5.602

<u>Default Service Charge per kWh</u> per Tariff for Default Service

Interruptible Credits

IC-1	\$5.50
IC-2	\$7.50
IC-3 (billing months of July, Aug., Sept., Oct. only)	\$6.00
IC-4 (billing months of July, Aug., Sept., Oct. only)	\$6.50

Minimum Charge

The monthly Customer Charge.

Other Rate Clauses apply as usual.

Residential Low Income R-2 M.D.T.E. No.1019

Effective

Deleted: May 1

May 1, 2000

Adjusted By:

Transition Cost Adjustment Standard Service Cost Adjustment Transmission Service Cost Adjustment

<u>September 1</u>, 2003 January 1, 2003

January 1, 2003 January 1, 2003

January 1, 2003

Default Service Adjustment

Monthly Charge as Adjusted

Rates for Retail Delivery Service

<u>Customer Charge</u> \$3.77

<u>Distribution Charge per kWh</u> (1) 0.359¢

<u>Transmission Charge per kWh</u> 0.660¢

<u>Transition Charge per kWh</u> 1.051¢

<u>Demand Side Management Charge per kWh</u> 0.250¢ effective January 1, 2003

Renewables Charge per kWh 0.050¢ effective January 1, 2003

Rates for Supplier Service

Standard Service Charge per kWh 6.124¢ Deleted: 5.602

<u>Default Service Charge per kWh</u> per Tariff for Default Service

Interruptible Credit

IC-1 \$5.50 IC-2 \$7.50

Minimum Charge

The monthly Customer Charge.

Other Rate Clauses apply as usual.

Residential - Time-of-Use (Optional) R-4 M.D.T.E. No. 1033 Effective May 1, 2000

Adjusted by:

Transition Cost Adjustment Standard Service Cost Adjustment Transmission Service Cost Adjustment Default Service Adjustment January 1, 2003 <u>September 1, 2003</u> January 1, 2003 January 1, 2003

Deleted: May 1

Monthly Charge as Adjusted

Rates for Retail Delivery Service

<u>Customer Charge</u> \$19.20

Metering Charge If applicable

<u>Distribution Charge per kWh</u> (1)

Peak Hours Use 6.057¢ Off-Peak Hours Use 0.281¢

<u>Transmission Charge per kWh</u> 0.441¢

Transition Charge per kWh

Peak Hours Use 2.363¢ Off-Peak Hours Use (0.193¢)

<u>Demand Side Management Charge per kWh</u> 0.250¢ effective January 1, 2003

Renewables Charge per kWh 0.050¢ effective January 1, 2003

Rates for Supplier Service

Standard Service Charge per kWh

6.124¢

Deleted: 5.602

<u>Default Service Charge per kWh</u> per Tariff for Default Service

Minimum Charge

The monthly Customer Charge plus the applicable Metering Charge, if any.

Other rate clauses apply as usual.

General Service-Small Commercial & Industrial G-1 M.D.T.E. No. 1021

Effective

May 1, 2000

Adjusted By:

Transition Cost Adjustment
Standard Service Cost Adjustment
Transmission Service Cost Adjustment
Default Service Adjustment
January 1, 2003
January 1, 2003
January 1, 2003

Monthly Charge as Adjusted

Rates for Retail Delivery Service

<u>Customer Charge</u>	\$8.32	
<u>Location Service Charge</u> - For allowed unmetered service	\$6.48	
<u>Distribution Charge per kWh</u> (1)	3.739¢	
Transmission Charge per kWh	0.685¢	
Transition Charge per kWh	0.972¢	
Demand Side Management Charge per kWh	0.250¢	effective January 1, 2003
Renewables Charge per kWh	0.050¢	effective January 1, 2003

00.22

Rates for Supplier Service

Standard Service Charge per kWh

6.124¢

Deleted: 5.602

<u>Default Service Charge per kWh</u>

Per Tariff for Default Service

Minimum Charge -

The applicable monthly Customer Charge or Location Service Charge, <u>provided</u>, <u>however</u> if the KVA transformer capacity needed to serve a customer exceeds 25 KVA, the minimum charge will be increased by \$1.75 for each KVA in excess of 25 KVA.

Other Rate Clauses apply as usual.

General Service - Demand G-2 M.D.T.E. No. 1022

Effective May 1, 2000

Adjusted by:

Transition Cost Adjustment Standard Service Cost Adjustment Transmission Service Cost Adjustment Default Service Adjustment

<u>September 1</u>, 2003 January 1, 2003

Deleted: May 1

January 1, 2003

January 1, 2003

Monthly Charge as Adjusted

Rates for Retail Delivery Service

<u>Customer Charge</u>	\$15.23	
Distribution Demand Charge per kW	\$5.92	
Distribution Energy Charge per kWh (1)	0.034¢	
<u>Transition Demand Charge per kW</u> (2)	\$0.98	
<u>Transition Charge per kWh</u> (3)	0.734¢	
Transmission Charge per kWh	0.632¢	
Demand Side Management Charge per kWh	0.250¢	effective January 1, 2003
Renewables Charge per kWh	0.050¢	effective January 1, 2003

Rates for Supplier Service

Standard Service Charge per kWh **Deleted:** 5.602

Default Service Charge per kWh per Tariff for Default Service

Minimum Charge

The Customer Charge plus the Demand Charge.

- (1) Includes Default Service Adjustment Factor of 0.010¢ per kWh and a Standard Service Cost Adjustment Factor of (0.062¢) per kWh.
- (2) Includes Contract Termination Charge mitigation of (\$2.15) per kW.
- (3) Includes Contract Termination Charge mitigation of (1.238¢) per kWh and Transition Adjustment Factor of 0.153¢ per kWh.

Time-of-Use - G-3 M.D.T.E. No. 1023 Effective May 1, 2000

Adjusted By:

Transition Cost Adjustment	January 1, 2003
Standard Service Cost Adjustment	<u>September 1</u> , 2003 Deleted: May 1
Transmission Service Cost Adjustment	January 1, 2003
Default Service Adjustment	January 1, 2003

Monthly Charge as Adjusted

Rates for Retail Delivery Service

<u>Customer Charge</u>	\$67.27	
Distribution Demand Charge per kW	\$3.63	
<u>Distribution Energy Charge per kWh</u> (1)		
Peak Hours Use Off-Peak Hours Use	1.017¢ (0.052¢)	
Transition Charge per kW (2)	\$1.65	
Transition Charge per kWh (3)	0.567¢	
Transmission Charge per kWh	0.538¢	
Demand Side Management Charge per kWh	0.250¢	effective January 1, 2003
Renewables Charge per kWh	0.050¢	effective January 1, 2003

Rates for Supplier Service

Standard Service Charge per kWh 6.124¢ Deleted: 5.602

<u>Default Service Charge per kWh</u> per Tariff for Default Service

Minimum Charge

The monthly Customer Charge plus the Demand Charge.

- (1) Includes Default Service Adjustment Factor of 0.010¢ per kWh and a Standard Service Cost Adjustment Factor of (0.062¢) per kWh.
- (2) Includes Contract Termination Charge mitigation of (\$3.61) per kW.
- (3) Includes Contract Termination Charge mitigation of (1.046¢) per kWh and Transition Adjustment Factor of 0.077¢ per kWh.

STREET LIGHTING - COMPANY OWNED EQUIPMENT S-1 M.D.T.E. No. 1054

Effective April 1, 2002

Adjusted By:

Transition Cost Adjustment Standard Service Cost Adjustment Transmission Service Cost Adjustment Default Service Adjustment January 1, 2003 September 1, 2003 January 1, 2003 January 1, 2003

Deleted: 5.602

Luminaire

Type/Lumens		Code(s)	Annual KWH
Incandescent	1,000	10	440
	2,500	11	845
Mercury Vapor	4,000 PT	01	561
	8,000 PT	02	908
	4,000	03	561
	8,000	04	908
	11,000	16	1,248
	22,000	05	1,897
	63,000	06	4,569
	22,000 FL	23	1,897
	63,000 FL	24	4,569
Sodium Vapor	4,000	70, 83	248
	5,800	71	349
	9,600	72, 79	490
1.	3,000 (Retrofit)	41	758
	16,000	73	714
	27,500	74	1,284
	27,500 FL	77	1,255
	27,500 (12 Hr.)	81	1,314
	27,500 (24 Hr.)	82	2,628
	50,000	75	1,968
	50,000 FL	78	1,968
	140,000	76	4,578

The luminaire cost as shown in Section I for Full Street Lighting Service of the tariff will be adjusted by a Transmission Charge of 0.445ϕ per kWh, a Transition Charge of 1.046ϕ per kWh, a Default Service Adjustment Factor of 0.010ϕ per kWh, a Standard Service Cost Adjustment Factor of (0.062ϕ) per kWh, and, if applicable, either a Standard Service Charge of 6.124ϕ per kWh, or a Default Service Charge per Tariff for Default Service applied to monthly usage based on the annual kWh shown above. Also,

<u>Demand Side Management Charge per kWh</u> 0.250¢ effective January 1, 2003 <u>Renewables Charge per kWh</u> 0.050¢ effective January 1, 2003

The temporary turn off charge as shown in Section II for Temporary Turn Off Service shall not be adjusted by any energy-related charges as identified above for Section I.

Other Rate Clauses apply as usual.

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STREET LIGHTING-OVERHEAD-CUSTOMER OWNED EQUIPMENT S-2 $$\mathrm{M.D.T.E.}$ No. 1025

Effective May 1, 2000

Adjusted By:

Transition Cost Adjustment Standard Service Cost Adjustment Transmission Service Cost Adjustment Default Service Adjustment January 1, 2003 <u>September 1, 2003</u> January 1, 2003 January 1, 2003

Deleted: May 1

Luminaire

Type/Lumens		Code(s)	Annual KWH
Mercury Vapor	4,000	113	561
	8,000	114	908
	22,000	115	1,897
	22,000 FL	117	1,897
	63,000	116	4,569
	63,000 FL	118	4,569
Sodium Vapor	4,000	100	248
-	5,800	101	349
	9,600	102	490
	16,000	104	714
	27,500	105	1,284
	27,500 FL	108	1,255
	27,500 (12 Hr.)	111	1,314
	27,500 (24 Hr.)	112	2,628
	50,000	106	1,968
	50,000 FL	109	1,968
	140,000	107	4,578

The luminaire cost as shown in the luminaire annual price section and retail delivery service rate section of the rate will be adjusted by a Transmission Charge of 0.445¢ per kWh, a Transition Charge of 1.046¢ per kWh, a Default Service Adjustment Factor of 0.010¢ per kWh, a Standard Service Cost Adjustment Factor of (0.062¢) per kWh, and, if applicable, either a Standard Service Charge of 6.124¢ per kWh, or a Default Service Charge per Tariff for Default Service, applied to monthly usage based on the annual kWh shown above. Also,

Deleted: 5.602

Demand Side Management Charge per kWh	0.250¢	effective January 1, 2003
Renewables Charge per kWh	0.050¢	effective January 1, 2003

STREET LIGHTING - UNDERGROUND - DIVISION OF OWNERSHIP S-3 $\,$ M.D.T.E. No. 1055

Effective April 1, 2002

January 1, 2003

Adjusted By:

Transition Cost Adjustment Standard Service Cost Adjustment Transmission Service Cost Adjustment Default Service Adjustment January 1, 2003 <u>September 1</u>, 2003 January 1, 2003

Deleted: 5.602

Type/Lumens	Code(s)	Annual KWH
Mercury Vapor		
4,000 PT	01	561
8,000 PT	02	908
4,000	03, 30	561
8,000	04, 31	908
22,000	05, 33	1,897
63,000	06	4,569
Sodium Vapor		
4,000	70, 53	248
5,800	51	349
9,600	72, 52	490
27,500	74, 36	1,284
50,000	75, 37	1,968
140,000	76, 38	4,578

The luminaire cost as shown in Section I for Full Street Lighting Service (Option A & B) of the tariff will be adjusted by a Transmission Charge of 0.445¢ per kWh, a Transition Charge of 1.046¢ per kWh, Default Service Cost Adjustment Factor of 0.010¢ per kWh, a Standard Service Cost Adjustment Factor of (0.062¢) per kWh, and, if applicable, either a Standard Service Charge of 6.124¢ per kWh, or a Default Service Charge per Tariff for Default Service, applied to monthly usage based on the annual kWh shown above. Also,

<u>Demand Side Management Charge per kWh</u> 0.250¢ effective January 1, 2003 <u>Renewables Charge per kWh</u> 0.050¢ effective January 1, 2003

The temporary turn off charge as shown in Section II for Temporary Turn Off Service shall not be adjusted by any energy-related charges as identified above for Section I.

MASSACHUSETTS ELECTRIC COMPANY

STREET LIGHTING - CUSTOMER OWNED EQUIPMENT S-5 M.D.T.E. No. 1027

Effective May 1, 2000

Adjusted By:

Transition Cost Adjustment Standard Service Cost Adjustment Transmission Service Cost Adjustment Default Service Adjustment January 1, 2003 <u>September 1</u>, 2003 January 1, 2003 January 1, 2003

Deleted: May 1

Luminaire			
Type/Lumens		Code(s)	Annual KWH
<u>Incandescent</u>	1,000	10	440
	2,500	11	845
	6,000	13	1,872
	10,000	14	2,591
Mercury Vapor	4,000 PT	01	561
	8,000 PT	02	908
	4,000	03	561
	8,000	04	908
	11,000	16	1,248
	22,000	05	1,897
	63,000	06	4,569
	22,000 FL	23	1,897
	63,000 FL	24	4,569
Sodium Vapor	4,000	70, 83	248
·	5,800	71	349
	9,600	72, 79	490
13,0	000 (Retrofit)	41	758
	16,000	73	714
	27,500	74	1,284
	27,500 FL	77	1,255
27	7,500 (12 Hr.)	81	1,314
27	7,500 (24 Hr.)	82	2,628
	50,000	75	1,968

78

76

The distribution rate as shown in the retail delivery service rate section will be adjusted by a Transmission Charge of $0.445 \not e$ per kWh, a Transition Charge of $1.046 \not e$ per kWh, a Default Service Adjustment Factor of $0.010 \not e$ per kWh, a Standard Service Cost Adjustment Factor of $(0.062 \not e)$ per kWh, and, if applicable, a Standard Service Charge of $6.124 \not e$ per kWh or a Default Service Charge per Tariff for Default Service, applied to monthly usage based on the annual kWh shown above. Also,

effective January 1, 2003

1,968

4,578

Renewables Charge per kWh 0.050¢ effective January 1, 2003

0.250¢

Other Rate Clauses apply as usual.

Demand Side Management Charge per kWh

50,000 FL

140,000

Deleted: 5.602

MASSACHUSETTS ELECTRIC COMPANY

STREET LIGHTING - COMPANY OWNED EQUIPMENT S-20 M.D.T.E. No. 1056

Effective April 1, 2002

Adjusted By:

Transition Cost Adjustment Standard Service Cost Adjustment Transmission Service Cost Adjustment Default Service Adjustment January 1, 2003 <u>September 1</u>, 2003 January 1, 2003 January 1, 2003

Deleted: 5.602

Luminaire

Type/Lumens		Code(s)	Annual KWH
Incandescent	1,000	10	440
	2,500	11	845
Mercury Vapor	4,000 PT	01	561
	8,000 PT	02	908
	4,000	03	561
	8,000	04	908
	11,000	16	1,248
	22,000	05	1,897
	63,000	06	4,569
	22,000 FL	23	1,897
	63,000 FL	24	4,569
Sodium Vapor	4,000	70, 83	248
•	5,800	71	349
	9,600	72, 79	490
13,0	000 (Retrofit)	41	758
	16,000	73	714
	27,500	74	1,284
	27,500 FL	77	1,255
27	,500 (12 Hr.)	81	1,314
27	,500 (24 Hr.)	82	2,628
	50,000	75	1,968
	50,000 FL	78	1,968
	140,000	76	4,578

The luminaire cost as shown in Section I for Full Street Lighting Service of the tariff will be adjusted by a Transmission Charge of 0.445¢ per kWh, a Transition Charge of 1.046¢ per kWh, a Default Service Adjustment Factor of 0.010¢ per kWh, a Standard Service Cost Adjustment Factor of (0.062¢) per kWh and, if applicable, either a Standard Service Charge of 6.124¢ per kWh, or a Default Service Charge per Tariff for Default Service, applied to monthly usage based on the annual kWh shown above. Also,

<u>Demand Side Management Charge per kWh</u> 0.250¢ effective January 1, 2003 <u>Renewables Charge per kWh</u> 0.050¢ effective January 1, 2003

The temporary turn off charge as shown in Section II for Temporary Turn Off Service shall not be adjusted by any energy-related charges as identified above for Section I.

Other Rate Clauses apply as usual.

 $S: \ADATA1 \2003\ meco \SOSFA \Jul2003_Filing \ mecsep 03-so.mtc. coversonly. doc-11$

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 00-67

Attachment 4 Nantucket Electric Tariff Cover Sheets

Clean and Marked to Show Changes

Residential Regular R-1	<u>Effective</u>
M.D.T.E. No. 439	May 1, 2000

Adjusted By:

Transition Cost Adjustment	January 1, 2003
Standard Service Cost Adjustment	September 1, 2003
Transmission Service Cost Adjustment	January 1, 2003
Default Service Adjustment	January 1, 2003
Adjustment for Cable Facilities Surcharge	January 1, 2003

Monthly Charge as Adjusted

Rates for Retail Delivery Service

<u>Customer Charge</u>	\$5.81	
<u>Distribution Charge per kWh</u> (1)	2.398¢	
Transmission Charge per kWh	0.660¢	
Transition Charge per kWh	1.002¢	
Demand Side Management Charge per kWh	0.250¢	effective January 1, 2003
Renewables Charge per kWh	0.050¢	effective January 1, 2003
Cable Facilities Surcharge per kWh		
Summer	2.499¢	
Winter	1.544¢	
r Cymrlian Carriae		

Rates for Supplier Service

Standard Service Charge per kWh 6.124¢

<u>Default Service Charge per kWh</u> per Tariff for Default Service

Interruptible Credits

IC-1	\$5.50
IC-2	\$7.50

Minimum Charge

The monthly Customer Charge.

Other Rate Clauses apply as usual.

Residential Low Income R-2 M.D.T.E. No. 440

Effective May 1, 2000

Adjusted By:

Transition Cost Adjustment	January 1, 2003
Standard Service Cost Adjustment	September 1, 2003
Transmission Service Cost Adjustment	January 1, 2003
Default Service Adjustment	January 1, 2003
Adjustment for Cable Facilities Surcharge	January 1, 2003

Monthly Charge as Adjusted

Rates for Retail Delivery Service

<u>Customer Charge</u>	\$3.77	
<u>Distribution Charge per kWh</u> (1)	0.359¢	
Transmission Charge per kWh	0.660¢	
Transition Charge per kWh	1.051¢	
Demand Side Management Charge per kWh	0.250¢	effective January 1, 2003
Renewables Charge per kWh	0.050¢	effective January 1, 2003
Cable Facilities Surcharge per kWh		
Summer	2.239¢	
Winter	1.481¢	
r Supplier Service		

Rates for Supplier Service

Standard Service Charge per kWh 6.124¢

<u>Default Service Charge per kWh</u> per Tariff for Default Service

Interruptible Credit

IC-1 \$5.50 IC-2 \$7.50

Minimum Charge

The monthly Customer Charge.

Other Rate Clauses apply as usual.

Residential - Time-of-Use (Optional) R-4 M.D.T.E. No. 451

Effective May 1, 2000

Adjusted by:

Transition Cost Adjustment	January 1, 2003
Standard Service Cost Adjustment	September 1, 2003
Transmission Service Cost Adjustment	January 1, 2003
Default Service Adjustment	January 1, 2003
Adjustment for Cable Facilities Surcharge	January 1, 2003

Monthly Charge as Adjusted

Rates for Retail Delivery Service

Customer Charge	\$19.20	
Metering Charge	If applicable	
Distribution Charge per kWh (1)		
Peak Hours Use	6.057¢	
Off-Peak Hours Use	0.281¢	
Transmission Charge per kWh	0.441¢	
Transition Charge per kWh		
Peak Hours Use	2.363¢	
Off-Peak Hours Use	(0.193¢)	
Demand Side Management Charge per k	<u>Wh</u> 0.250¢	effective January 1, 2003
Renewables Charge per kWh	0.050¢	effective January 1, 2003
Cable Facilities Surcharge per kWh		

0.000¢ Summer Winter 0.000¢

Rates for Supplier Service

Standard Service Charge per kWh 6.124¢

Default Service Charge per kwh per Tariff for Default Service

Minimum Charge

The monthly Customer Charge plus the applicable Metering Charge, if any.

Other rate clauses apply as usual.

Limited Residential Electric Space Heating Rate E M.D.T.E. No. 442

Effective May 1, 2000

Adjusted by:

Transition Cost Adjustment	January 1, 2003
Standard Service Cost Adjustment	September 1, 2003
Transmission Service Cost Adjustment	January 1, 2003
Default Service Adjustment	January 1, 2003
Adjustment for Cable Facilities Surcharge	January 1, 2003

Monthly Charge as Adjusted

Rates for Retail Delivery Service

<u>Customer Charge</u>	\$5.81	
<u>Distribution Charge per kWh</u> (1)	2.398¢	
Transmission Charge per kWh	0.660¢	
<u>Transition Charge per kWh</u>	1.002¢	
Demand Side Management Charge per kWh	0.250¢	effective January 1, 2003
Renewables Charge per kWh	0.050¢	effective January 1, 2003
Cable Facilities Surcharge per kWh		
Summer	2.616¢	
Winter	0.862¢	

Rates for Supplier Service

Standard Service Charge per kWh 6.124¢

<u>Default Service Charge per kWh</u> per Tariff for Default Service

Minimum Charge

The monthly Customer Charge.

Other rate clauses apply as usual.

General Service-Small Commercial & Industrial G-1 M.D.T.E. No. 443

Effective May 1, 2000

Adjusted By:

Transition Cost Adjustment	January 1, 2003
Standard Service Cost Adjustment	September 1, 2003
Transmission Service Cost Adjustment	January 1, 2003
Default Service Adjustment	January 1, 2003
Adjustment for Cable Facilities Surcharge	January 1, 2003

Monthly Charge as Adjusted

Rates for Retail Delivery Service

<u>Customer Charge</u>	\$8.32	
<u>Location Service Charge</u> - Allowed unmetered service	\$6.48	
<u>Distribution Charge per kWh</u> (1)	3.739¢	
Transmission Charge per kWh	0.685¢	
Transition Charge per kWh	0.972¢	
Demand Side Management Charge per kWh	0.250¢	effective January 1, 2003
Renewables Charge per kWh	0.050¢	effective January 1, 2003
Cable Facilities Surcharge per kWh Summer Winter	2.643¢ 2.446¢	

Rates for Supplier Service

Standard Service Charge per kWh 6.124¢

<u>Default Service Charge per kWh</u> per Tariff for Default Service

<u>Minimum Charge</u> - The applicable monthly Customer Charge or Location

Service Charge, <u>provided</u>, <u>however</u> if the KVA transformer capacity needed to serve a customer exceeds 25 KVA, the minimum charge will be increased by \$1.75 for each KVA

in excess of 25 KVA.

Other Rate Clauses apply as usual.

General Service - Demand G-2 M.D.T.E. No. 444

Effective May 1, 2000

Adjusted By:

Transition Cost Adjustment	January 1, 2003
Standard Service Cost Adjustment	September 1, 2003
Transmission Service Cost Adjustment	January 1, 2003
Default Service Adjustment	January 1, 2003
Adjustment for Cable Facilities Surcharge	January 1, 2003

Monthly Charge as Adjusted

Rates for Retail Delivery Service

\$15.23	
\$5.92	
0.034¢	
\$0.98	
0.734¢	
0.632¢	
0.250¢	effective January 1, 2003
0.050¢	effective January 1, 2003
3.413¢ 2.956¢	
	\$5.92 0.034¢ \$0.98 0.734¢ 0.632¢ 0.250¢ 0.050¢

Rates for Supplier Service

Standard Service Charge per kWh 6.124¢

<u>Default Service Charge per kWh</u> per Tariff for Default Service

Minimum Charge

The Customer Charge plus the Demand Charge.

- (1) Includes Default Service Adjustment Factor of 0.010¢ per kWh and a Standard Service Cost Adjustment Factor of (0.062¢) per kWh.
- (2) Includes Contract Termination Charge mitigation of (\$2.15) per kW.
- (3) Includes Contract Termination Charge mitigation of (1.238¢) per kWh and Transition Adjustment Factor of 0.153¢ per kWh.

Time-of-Use - G-3	<u>Effective</u>
M.D.T.E. No. 445	May 1, 2000

Adjusted By:

Transition Cost Adjustment	January 1, 2003
Standard Service Cost Adjustment	September 1, 2003
Transmission Service Cost Adjustment	January 1, 2003
Default Service Adjustment	January 1, 2003
Adjustment for Cable Facilities Surcharge	January 1, 2003

Monthly Charge as Adjusted

Rates	for	Reta	il De	livery	Serv	ice
raics	101	ixcia	прс	11 / (1 /	SCIV	100

<u>Customer Charge</u>	\$67.27	
Distribution Demand Charge per kW	\$3.63	
<u>Distribution Energy Charge per kWh</u> (1) Peak Hours Use Off-Peak Hours Use	1.017¢ (0.052¢)	
<u>Transition Charge per kW</u> (2)	\$1.65	
Transition Charge per kWh (3)	0.567¢	
Transmission Charge per kWh	0.538¢	
Demand Side Management Charge per kWh	0.250¢	effective January 1, 2003
Renewables Charge per kWh	0.050¢	effective January 1, 2003

Cable Facilities Surcharge per kWh

Summer	2.415¢
Winter	2.076¢

Rates for Supplier Service

Ct11 Ci Cl	1-3371-	(1211
Standard Service Charge per l	K W N	6 124¢

<u>Default Service Charge per kWh</u> per Tariff for Default Service

Minimum Charge

The monthly Customer Charge plus the Demand Charge.

- (1) Includes Default Service Adjustment Factor of 0.010¢ per kWh and a Standard Service Cost Adjustment Factor of (0.062¢) per kWh.
- (2) Includes Contract Termination Charge mitigation of (\$3.61) per kW.
- (3) Includes Contract Termination Charge mitigation of (1.046¢) per kWh and Transition Adjustment Factor of 0.077¢ per kWh.

STREET LIGHTING COMPANY-OWNED EQUIPMENT - S-1 M.D.T.E. No. 460

Effective April 1, 2002

Adjusted By:

Transition Cost AdjustmentJanuary 1, 2003Standard Service Cost AdjustmentSeptember 1, 2003Transmission Service Cost AdjustmentJanuary 1, 2003Default Service AdjustmentJanuary 1, 2003Adjustment for Cable Facilities SurchargeJanuary 1, 2003

<u>Luminaire</u>			
Type/Lumens		$\underline{\text{Code}(s)}$	Annual kWh
			
<u>Incandescent</u>	1,000	10	440
	2,500	11	845
Mercury Vapor	4,000 PT	01	561
	8,000 PT	02	908
	4,000	03	561
	8,000	04	908
	11,000	16	1,248
	22,000	05	1,897
	63,000	06	4,569
	22,000 FL	23	1,897
	63,000 FL	24	4,569
Sodium Vapor	4,000	70, 83	248
	5,800	71	349
	9,600	72, 79	490
13,00	00 (Retrofit)	41	758
	16,000	73	714

74

77

81

82

75

78

76

The luminaire cost as shown in Section I for Full Street Lighting Service of the tariff will be adjusted by a Transmission Charge of 0.445¢ per kWh, a Transition Charge of 1.046¢ per kWh, a Cable Facilities Surcharge of 0.566¢ per kWh, a Default Service Adjustment Factor of 0.010¢ per kWh, a Standard Service Cost Adjustment Factor of (0.062¢) per kWh, and, if applicable, either a Standard Service Charge of 6.124¢ per kWh, or a Default Service Charge per Tariff for Default Service, applied to monthly usage based on the annual kWh shown above. Also,

1,284

1,255

1,314

2,628

1,968

1,968

4,578

Demand Side Management Charge per kWh	0.250¢	effective January 1, 2003
Renewables Charge per kWh	0.050¢	effective January 1, 2003

The temporary turn off charge as shown in Section II for Temporary Turn Off Service shall not be adjusted by any energy-related charges as identified above for Section I.

Other Rate Clauses apply as usual.

27,500

50,000 50,000 FL

140,000

27,500 FL

27,500 (12 Hr.)

27,500 (24 Hr.)

STREET LIGHTING-OVERHEAD-CUSTOMER OWNED EQUIPMENT S-2 M.D.T.E. No. 447

Effective May 1, 2000

Adjusted By:

Transition Cost Adjustment January 1, 2003
Standard Service Cost Adjustment September 1, 2003
Transmission Service Cost Adjustment January 1, 2003
Default Service Adjustment January 1, 2003
Adjustment for Cable Facilities Surcharge January 1, 2003

Luminaire

<u>Type/Lumens</u>		Code(s)	Annual kWh
Mercury Vapor	4,000	113	561
	8,000	114	908
	22,000	115	1,897
	22,000 FL	117	1,897
	63,000	116	4,569
	63,000 FL	118	4,569
Sodium Vapor	4,000	100	248
	5,800	101	349
	9,600	102	490
	16,000	104	714
	27,500	105	1,284
	27,500 FL	108	1,255
27,5	00 (12 Hr.)	111	1,314
27,5	00 (24 Hr.)	112	2,628
	50,000	106	1,968
	50,000 FL	109	1,968
	140,000	107	4,578

The luminaire cost as shown in the luminaire annual price section and retail delivery service rate section of the rate will be adjusted by a Transmission Charge of 0.445¢ per kWh, a Transition Charge of 1.046¢, a Cable Facilities Surcharge of 0.566¢ per kWh, a Default Service Adjustment Factor of 0.010¢ per kWh, a Standard Service Cost Adjustment Factor of (0.062¢) per kWh, and, if applicable, either a Standard Service Charge of 6.124¢ per kWh, or a Default Service Charge per Tariff for Default Service, applied to monthly usage based on the annual kWh shown above. Also,

Demand Side Management Charge per kWh	0.250¢	effective January 1, 2003
Renewables Charge per kWh	0.050¢	effective January 1, 2003

STREET LIGHTING - UNDERGROUND - DIVISION OF OWNERSHIP S-3 M.D.T.E. No. 461

Effective April 1, 2002

Adjusted By:

Transition Cost Adjustment January 1, 2003
Standard Service Cost Adjustment September 1, 2003
Transmission Service Cost Adjustment January 1, 2003
Default Service Adjustment January 1, 2003
Adjustment for Cable Facilities Surcharge January 1, 2003

Type/Lumens		Code(s)	Annual kWh
Mercury Vapor	4,000 PT	01	561
	8,000 PT	02	908
	4,000	03, 30	561
	8,000	04, 31	908
	22,000	05, 33	1,897
	63,000	06	4,569
Sodium Vapor	4,000	70, 53	248
	5,800	51	349
	9,600	72, 52	490
	27,500	74, 36	1,284
	50,000	75, 37	1,968
	140,000	76, 38	4,578

The luminaire cost as shown in the n Section I for Full Street Lighting Service (Option A & B) of the tariff will be adjusted by a Transmission Charge of 0.445¢ per kWh, a Transition Charge of 1.046¢ per kWh, a Cable Facilities Surcharge of 0.566¢ per kWh, a Default Service Adjustment Factor of 0.010¢ per kWh, a Standard Service Cost Adjustment Factor of (0.062¢) per kWh, and, if applicable, either a Standard Service Charge of 6.124¢ per kWh, or a Default Service Charge per Tariff for Default Service, applied to monthly usage based on the annual kWh shown above. Also,

Demand Side Management Charge per kWh	0.250¢	effective January 1, 2003
Renewables Charge per kWh	0.050¢	effective January 1, 2003

The temporary turn off charge as shown in Section II for Temporary Turn Off Service shall not be adjusted by any energy-related charges as identified above for Section I.

STREET LIGHTING - COMPANY-OWNED EQUIPMENT - S-20 M.D.T.E. No.462

Effective April 1, 2002

Adjusted By:

Transition Cost AdjustmentJanuary 1, 2003Standard Service Cost AdjustmentSeptember 1, 2003Transmission Service Cost AdjustmentJanuary 1, 2003Default Service AdjustmentJanuary 1, 2003Adjustment for Cable Facilities SurchargeJanuary 1, 2003

Luminaire

<u>Type/Lumens</u>		Code(s)	Annual kWh	
Incandescent	1,000	10	440	
	2,500	11	845	
Mercury Vapor	4,000 PT	01	561	
	8,000 PT	02	908	
	4,000	03	561	
	8,000	04	908	
	11,000	16	1,248	
	22,000	05	1,897	
	63,000	06	4,569	
	22,000 FL	23	1,897	
	63,000 FL	24	4,569	
Sodium Vapor	4,000	70, 83	248	
	5,800	71	349	
	9,600	72, 79	490	
	13,000 (Retrofit)	41	758	
	16,000	73	714	
	27,500	74	1,284	
	27,500 FL	77	1,255	
	27,500 (12 Hr.)	81	1,314	
	27,500 (24 Hr.)	82	2,628	
	50,000	75	1,968	
	50,000 FL	78	1,968	
	140,000	76	4,578	

The luminaire cost as shown in Section I for Full Street Lighting Service of the tariff will be adjusted by a Transmission Charge of 0.445¢ per kWh, a Transition Charge of 1.046¢ per kWh, a Cable Facilities Surcharge of 0.566¢ per kWh, a Default Service Adjustment Factor of 0.010¢ per kWh, a Standard Service Cost Adjustment Factor of (0.062¢) per kWh, and, if applicable, either a Standard Service Charge of 6.124¢ per kWh, or a Default Service Charge per Tariff for Default Service, applied to monthly usage based on the annual kWh shown above. Also,

<u>Demand Side Management Charge per kWh</u> 0.250¢ effective January 1, 2003 Renewables Charge per kWh 0.050¢ effective January 1, 2003

The temporary turn off charge as shown in Section II for Temporary Turn Off Service shall not be adjusted by any energy-related charges as identified above for Section I.

Residential Regular R-1 M.D.T.E. No. 439 Effective May 1, 2000

Adjusted By:

Transition Cost Adjustment Standard Service Cost Adjustment

Transmission Service Cost Adjustment

Default Service Adjustment

Adjustment for Cable Facilities Surcharge

January 1, 2003

<u>September 1</u>, 2003 January 1, 2003

January 1, 2003

January 1, 2003 January 1, 2003 Deleted: May 1

Monthly Charge as Adjusted

Rates for Retail Delivery Service

<u>Customer Charge</u> \$5.81

<u>Distribution Charge per kWh</u> (1) 2.398¢

<u>Transmission Charge per kWh</u> 0.660¢

<u>Transition Charge per kWh</u> 1.002¢

Demand Side Management Charge per kWh 0.250¢ effective January 1, 2003

Renewables Charge per kWh 0.050¢ effective January 1, 2003

Cable Facilities Surcharge per kWh

Summer 2.499¢ Winter 1.544¢

Rates for Supplier Service

Standard Service Charge per kWh 6.124¢ — Deleted: 5.602

<u>Default Service Charge per kWh</u> per Tariff for Default Service

Interruptible Credits

IC-1 \$5.50 IC-2 \$7.50

Minimum Charge

The monthly Customer Charge.

Other Rate Clauses apply as usual.

Residential Low Income R-2 M.D.T.E. No. 440 Effective May 1, 2000

Adjusted By:

Transition Cost Adjustment Standard Service Cost Adjustment

Transmission Service Cost Adjustment

Default Service Adjustment Adjustment for Cable Facilities Surcharge January 1, 2003 <u>September 1, 2003</u> January 1, 2003

January 1, 2003

January 1, 2003

Deleted: May 1

Monthly Charge as Adjusted

Rates for Retail Delivery Service

<u>Customer Charge</u> \$3.77

<u>Distribution Charge per kWh</u> (1) 0.359¢

<u>Transmission Charge per kWh</u> 0.660¢

<u>Transition Charge per kWh</u> 1.051¢

Demand Side Management Charge per kWh 0.250¢ effective January 1, 2003

Renewables Charge per kWh 0.050¢ effective January 1, 2003

Cable Facilities Surcharge per kWh

Summer 2.239¢ Winter 1.481¢

Rates for Supplier Service

Standard Service Charge per kWh 6.124¢ Deleted: 5.602

<u>Default Service Charge per kWh</u> per Tariff for Default Service

Interruptible Credit

IC-1 \$5.50 IC-2 \$7.50

Minimum Charge

The monthly Customer Charge.

Other Rate Clauses apply as usual.

Residential - Time-of-Use (Optional) R-4 M.D.T.E. No. 451 Effective May 1, 2000

Adjusted by:

Transition Cost Adjustment Standard Service Cost Adjustment Transmission Service Cost Adjustment Default Service Adjustment

Adjustment for Cable Facilities Surcharge

January 1, 2003

<u>September 1</u>, 2003

January 1, 2003 January 1, 2003 January 1, 2003 **Deleted:** May 1

Monthly Charge as Adjusted

Rates for Retail Delivery Service

Customer Charge \$19.20

Metering Charge If applicable

Distribution Charge per kWh (1)

Peak Hours Use $6.057 \c c$ Off-Peak Hours Use $0.281 \c c$

<u>Transmission Charge per kWh</u> 0.441¢

Transition Charge per kWh

Peak Hours Use 2.363¢ Off-Peak Hours Use (0.193¢)

Demand Side Management Charge per kWh 0.250¢ effective January 1, 2003

Renewables Charge per kWh 0.050¢ effective January 1, 2003

Cable Facilities Surcharge per kWh

Summer 0.000ξ Winter 0.000ξ

Rates for Supplier Service

Standard Service Charge per kWh 6.124¢ Deleted: 5.602

<u>Default Service Charge per kwh</u> per Tariff for Default Service

Minimum Charge

The monthly Customer Charge plus the applicable Metering Charge, if any.

Other rate clauses apply as usual.

Limited Residential Electric Space Heating Rate E M.D.T.E. No. 442

Effective May 1, 2000

Adjusted by:

Т	ransition Cost Adjustment	January 1, 2003	
S	tandard Service Cost Adjustment	September 1, 2003 Deleted: May 1	
T	ransmission Service Cost Adjustment	January 1, 2003	
Γ	efault Service Adjustment	January 1, 2003	
A	djustment for Cable Facilities Surcharge	January 1, 2003	

Monthly Charge as Adjusted

Rates for Retail Delivery Service

<u>Customer Charge</u>	\$5.81	
Distribution Charge per kWh (1)	2.398¢	
Transmission Charge per kWh	0.660¢	
Transition Charge per kWh	1.002¢	
Demand Side Management Charge per kWh	0.250¢	effective January 1, 2003
Renewables Charge per kWh	0.050¢	effective January 1, 2003
Cable Facilities Surcharge per kWh Summer	2.616¢	
Winter	0.862¢	

Rates for Supplier Service

Standard Service Charge per kWh

6.124¢

Deleted: 5.602

<u>Default Service Charge per kWh</u> per Tariff for Default Service

Minimum Charge

The monthly Customer Charge.

Other rate clauses apply as usual.

General Service-Small Commercial & Industrial G-1 M.D.T.E. No. 443

Effective May 1, 2000

Adjusted By:

Transition Cost Adjustment Standard Service Cost Adjustment Transmission Service Cost Adjustment Default Service Adjustment Adjustment for Cable Facilities Surcharge January 1, 2003 <u>September 1, 2003</u> January 1, 2003

January 1, 2003

January 1, 2003

Deleted: May 1

Monthly Charge as Adjusted

Rates for Retail Delivery Service

<u>Customer Charge</u>	\$8.32	
<u>Location Service Charge</u> - Allowed unmetered service	\$6.48	
Distribution Charge per kWh (1)	3.739¢	
Transmission Charge per kWh	0.685¢	
Transition Charge per kWh	0.972¢	
Demand Side Management Charge per kWh	0.250¢	effective January 1, 2003
Renewables Charge per kWh	0.050¢	effective January 1, 2003
Cable Facilities Surcharge per kWh		
Summer	2.643¢	
Winter	2.446¢	

Rates for Supplier Service

Standard Service Charge per kWh 6.124¢

Deleted: 5.602

Default Service Charge per kWh

per Tariff for Default Service

Minimum Charge -

The applicable monthly Customer Charge or Location Service Charge, <u>provided</u>, <u>however</u> if the KVA transformer capacity needed to serve a customer exceeds 25 KVA, the minimum charge will be increased by \$1.75 for each KVA in excess of 25 KVA.

Other Rate Clauses apply as usual.

General Service - Demand G-2 M.D.T.E. No. 444 Effective May 1, 2000

Adjusted By:

Transition Cost Adjustment	January 1, 2003
Standard Service Cost Adjustment	<u>September 1, 2003 </u> Deleted: May 1
Transmission Service Cost Adjustment	January 1, 2003
Default Service Adjustment	January 1, 2003
Adjustment for Cable Facilities Surcharge	January 1, 2003

Monthly Charge as Adjusted

Rates for Retail Delivery Service

<u>Customer Charge</u>	\$15.23	
Distribution Demand Charge per kW	\$5.92	
<u>Distribution Energy Charge per kWh</u> (1)	0.034¢	
<u>Transition Charge per kW</u> (2)	\$0.98	
Transition Charge per kWh (3)	0.734¢	
Transmission Charge per kWh	0.632¢	
Demand Side Management Charge per kWh	0.250¢	effective January 1, 2003
Renewables Charge per kWh	0.050¢	effective January 1, 2003
Cable Facilities Surcharge per kWh Summer Winter	3.413¢ 2.956¢	

Rates for Supplier Service

Standard Service Charge per kWh

6.124¢

Deleted: 5.602

<u>Default Service Charge per kWh</u> per Tariff for Default Service

Minimum Charge

The Customer Charge plus the Demand Charge.

- (1) Includes Default Service Adjustment Factor of 0.010¢ per kWh and a Standard Service Cost Adjustment Factor of (0.062¢) per kWh.
- (2) Includes Contract Termination Charge mitigation of (\$2.15) per kW.
- (3) Includes Contract Termination Charge mitigation of (1.238¢) per kWh and Transition Adjustment Factor of 0.153¢ per kWh.

Time-of-Use - G-3 M.D.T.E. No. 445 Effective May 1, 2000

Adjusted By:

Transition Cost Adjustment	January 1, 2003
Standard Service Cost Adjustment	September 1, 2003 Deleted: May 1
Transmission Service Cost Adjustment	January 1, 2003
Default Service Adjustment	January 1, 2003
Adjustment for Cable Facilities Surcharge	January 1, 2003

Monthly Charge as Adjusted

Rates	for	Retail	Delivery	Service

<u>Customer Charge</u>	\$67.27
Distribution Demand Charge per kW	\$3.63
<u>Distribution Energy Charge per kWh</u> (1) Peak Hours Use Off-Peak Hours Use	1.017¢ (0.052¢)
Transition Charge per kW (2)	\$1.65
<u>Transition Charge per kWh</u> (3)	0.567¢
Transmission Charge per kWh	0.538¢

<u>Demand Side Management Charge per kWh</u>
0.250¢ effective January 1, 2003

<u>Renewables Charge per kWh</u>
0.050¢ effective January 1, 2003

Cable Facilities Surcharge per kWh

Summer 2.415¢ Winter 2.076¢

Rates for Supplier Service

Ctandand Camaiaa Chamaa man LWII	(1244	
Standard Service Charge per kWh	D.124¢	Deleted: 5.602

<u>Default Service Charge per kWh</u> per Tariff for Default Service

Minimum Charge

The monthly Customer Charge plus the Demand Charge.

- (1) Includes Default Service Adjustment Factor of 0.010¢ per kWh and a Standard Service Cost Adjustment Factor of (0.062¢) per kWh.
- (2) Includes Contract Termination Charge mitigation of (\$3.61) per kW.
- (3) Includes Contract Termination Charge mitigation of (1.046¢) per kWh and Transition Adjustment Factor of 0.077¢ per kWh.

STREET LIGHTING COMPANY-OWNED EQUIPMENT - S-1 M.D.T.E. No. 460

Effective April 1, 2002

Adjusted By:

Transition Cost Adjustment Standard Service Cost Adjustment Transmission Service Cost Adjustment Default Service Adjustment Adjustment for Cable Facilities Surcharge January 1, 2003 <u>September 1, 2003</u> January 1, 2003 January 1, 2003 January 1, 2003

Deleted: May 1

Luminaire

Type/Lumens		Code(s)	Annual kWh
Incandescent	1,000	10	440
	2,500	11	845
Mercury Vapor	4,000 PT	01	561
	8,000 PT	02	908
	4,000	03	561
	8,000	04	908
	11,000	16	1,248
	22,000	05	1,897
	63,000	06	4,569
	22,000 FL	23	1,897
	63,000 FL	24	4,569
Sodium Vapor	4,000	70, 83	248
	5,800	71	349
	9,600	72, 79	490
13,00	0 (Retrofit)	41	758
	16,000	73	714
	27,500	74	1,284
	27,500 FL	77	1,255
27,5	600 (12 Hr.)	81	1,314
27,5	00 (24 Hr.)	82	2,628
	50,000	75	1,968
	50,000 FL	78	1,968
	140,000	76	4,578

The luminaire cost as shown in Section I for Full Street Lighting Service of the tariff will be adjusted by a Transmission Charge of 0.445¢ per kWh, a Transition Charge of 1.046¢ per kWh, a Cable Facilities Surcharge of 0.566¢ per kWh, a Default Service Adjustment Factor of 0.010¢ per kWh, a Standard Service Cost Adjustment Factor of (0.062¢) per kWh, and, if applicable, either a Standard Service Charge of 6.124¢ per kWh, or a Default Service Charge per Tariff for Default Service, applied to monthly usage based on the annual kWh shown above. Also,

Deleted: 5.602

<u>Demand Side Management Charge per kWh</u> 0.250¢ effective January 1, 2003 <u>Renewables Charge per kWh</u> 0.050¢ effective January 1, 2003

The temporary turn off charge as shown in Section II for Temporary Turn Off Service shall not be adjusted by any energy-related charges as identified above for Section I.

Other Rate Clauses apply as usual.

STREET LIGHTING-OVERHEAD-CUSTOMER OWNED EQUIPMENT S-2 M.D.T.E. No. 447

Effective May 1, 2000

Adjusted By:

Transition Cost Adjustment Standard Service Cost Adjustment Transmission Service Cost Adjustment Default Service Adjustment Adjustment for Cable Facilities Surcharge January 1, 2003 <u>September 1, 2003</u> January 1, 2003 January 1, 2003 January 1, 2003

Deleted: May 1

Luminaire

Type/Lumens	Code(s)	Annual kWh
Mercury Vapor 4,000	113	561
8,000	114	908
22,000	115	1,897
22,000 FL	117	1,897
63,000	116	4,569
63,000 FL	118	4,569
Sodium Vapor 4,000	100	248
5,800	101	349
9,600	102	490
16,000	104	714
27,500	105	1,284
27,500 FL	108	1,255
27,500 (12 Hr.)	111	1,314
27,500 (24 Hr.)	112	2,628
50,000	106	1,968
50,000 FL	109	1,968
140.000	107	4.578

The luminaire cost as shown in the luminaire annual price section and retail delivery service rate section of the rate will be adjusted by a Transmission Charge of 0.445¢ per kWh, a Transition Charge of 1.046¢, a Cable Facilities Surcharge of 0.566¢ per kWh, a Default Service Adjustment Factor of 0.010¢ per kWh, a Standard Service Cost Adjustment Factor of (0.062¢) per kWh, and, if applicable, either a Standard Service Charge of 6.124¢ per kWh, or a Default Service Charge per Tariff for Default Service, applied to monthly usage based on the annual kWh shown above. Also,

Deleted: 5.602

Demand Side Management Charge per kWh	0.250¢	effective January 1, 2003
Renewables Charge per kWh	0.050¢	effective January 1, 2003

STREET LIGHTING - UNDERGROUND - DIVISION OF OWNERSHIP S-3 M.D.T.E. No. 461

Effective April 1, 2002

Adjusted By:

Transition Cost Adjustment Standard Service Cost Adjustment Transmission Service Cost Adjustment Default Service Adjustment Adjustment for Cable Facilities Surcharge January 1, 2003 <u>September 1, 2003</u> January 1, 2003 January 1, 2003 January 1, 2003

Deleted: May 1

Type/Lumens		Code(s)	Annual kWh
Mercury Vapor	4,000 PT	01	561
	8,000 PT	02	908
	4,000	03, 30	561
	8,000	04, 31	908
	22,000	05, 33	1,897
	63,000	06	4,569
Sodium Vapor	4,000	70, 53	248
	5,800	51	349
	9,600	72, 52	490
	27,500	74, 36	1,284
	50,000	75, 37	1,968
	140,000	76, 38	4,578

The luminaire cost as shown in the n Section I for Full Street Lighting Service (Option A & B) of the tariff will be adjusted by a Transmission Charge of 0.445¢ per kWh, a Transition Charge of 1.046¢ per kWh, a Cable Facilities Surcharge of 0.566¢ per kWh, a Default Service Adjustment Factor of 0.010¢ per kWh, a Standard Service Cost Adjustment Factor of (0.062¢) per kWh, and, if applicable, either a Standard Service Charge of 6.124¢ per kWh, or a Default Service Charge per Tariff for Default Service, applied to monthly usage based on the annual kWh shown above. Also,

Deleted: 5.602

Demand Side Management Charge per kWh 0.250¢

effective January 1, 2003

Renewables Charge per kWh

0.050¢

effective January 1, 2003

The temporary turn off charge as shown in Section II for Temporary Turn Off Service shall not be adjusted by any energy-related charges as identified above for Section I.

STREET LIGHTING - COMPANY-OWNED EQUIPMENT - S-20 M.D.T.E. No.462

Effective April 1, 2002

January 1, 2003

Adjusted By:

Transition Cost Adjustment Standard Service Cost Adjustment Transmission Service Cost Adjustment Default Service Adjustment Adjustment for Cable Facilities Surcharge January 1, 2003 <u>September 1, 2003</u> | -- | **Deleted:** May 1 January 1, 2003 January 1, 2003

Deleted: 5.602

Luminaire

Lummane	Type/Lumens	Code(s)	Annual kWh
Incandescent	1,000	10	440
	2,500	11	845
Mercury Vapor	4,000 PT	01	561
	8,000 PT	02	908
	4,000	03	561
	8,000	04	908
	11,000	16	1,248
	22,000	05	1,897
	63,000	06	4,569
	22,000 FL	23	1,897
	63,000 FL	24	4,569
Sodium Vapor	4,000	70, 83	248
-	5,800	71	349
	9,600	72, 79	490
	13,000 (Retrofit)	41	758
	16,000	73	714
	27,500	74	1,284
	27,500 FL	77	1,255
	27,500 (12 Hr.)	81	1,314
	27,500 (24 Hr.)	82	2,628
	50,000	75	1,968
	50,000 FL	78	1,968
	140,000	76	4,578
	,		,

The luminaire cost as shown in Section I for Full Street Lighting Service of the tariff will be adjusted by a Transmission Charge of 0.445¢ per kWh, a Transition Charge of 1.046¢ per kWh, a Cable Facilities Surcharge of 0.566¢ per kWh, a Default Service Adjustment Factor of 0.010¢ per kWh, a Standard Service Cost Adjustment Factor of (0.062¢) per kWh, and, if applicable, either a Standard Service Charge of 6.124¢ per kWh, or a Default Service Charge per Tariff for Default Service, applied to monthly usage based on the annual kWh shown above. Also,

Demand Side Management Charge per kWh 0.250¢

effective January 1, 2003

Renewables Charge per kWh

0.050¢

effective January 1, 2003

The temporary turn off charge as shown in Section II for Temporary Turn Off Service shall not be adjusted by any energy-related charges as identified above for Section I.

Other Rate Clauses apply as usual.

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